



Regional District of
Kitimat-Stikine

Draft 2019 Budget & 5 Year Plan

February 22, 2019

RDKS Boardroom

Terrace, BC

Yvonne Koerner, CPA, CMA, MBA, Chief Financial Officer

Lisa Teggarty, Deputy Chief Financial Officer

AGENDA

- Intro to RDKS
- PSAB vs GAAP
- 2019 Budget Overview
- Total Revenue
- Total Expenditures
- Major Variances
- BC Assessments
- Rates By Electoral Area
- Rates By Municipality
- 5 Year Plan



Intro to RDKS

- Established in BC in the 1960's
 - Founded within the Canadian Constitution
 - Created by Letters Patent Issued by Cabinet by Orders of Council



PSAB vs GAAP

- Public Sector Accounting is not the same as GAAP
- Government and Not-For-Profit Follow PSAB
- GAAP applies when a rule does not exist in PSAB
- Funds are used of each service provided
- The Income Statement and Balance Sheet are merged producing a document that is more like a cash flow statement.



Revenue

- Revenue comes from various sources
- Revenue Streams Include:
 - Tax Levy
 - Capital Borrowing
 - Spending from a Reserve Account (Savings)
 - Grants
 - Charges & Fees
- Each Function's Revenue is a separate and the money can not spent for a different function.



Expenditures

- Expenses also include items that would not be covered by GAAP
- Expenses Include:
 - Capital Purchases
 - Principal Loan Payments
 - Money Transferred into Reserve Account
- Each Function's Expenses are recorded separately
- Joint Services need to be allocated to the different Functions



2019 Draft Budget

- Important Notes:
- Surpluses are not final, year end is not complete, audit scheduled to begin March 11
- Wildfire Claims are in progress. Only approved claims have been accrued
- Budget 2019 includes estimates for outstanding grant claims

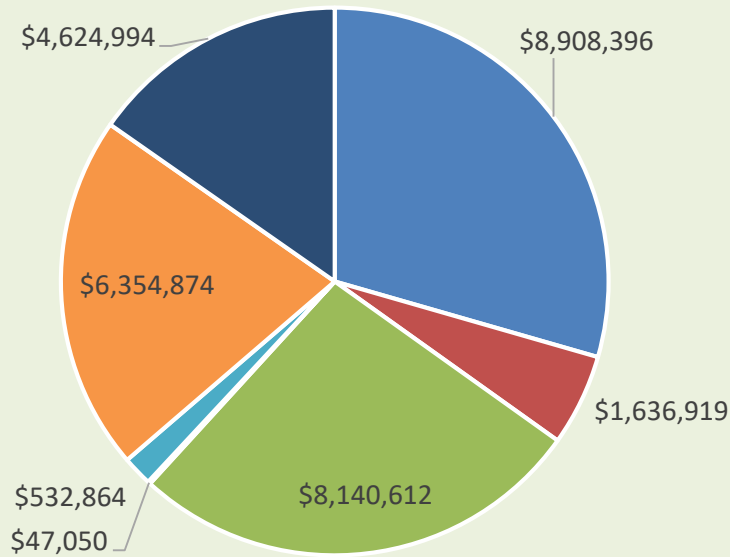


2019 Draft Budget Revenue

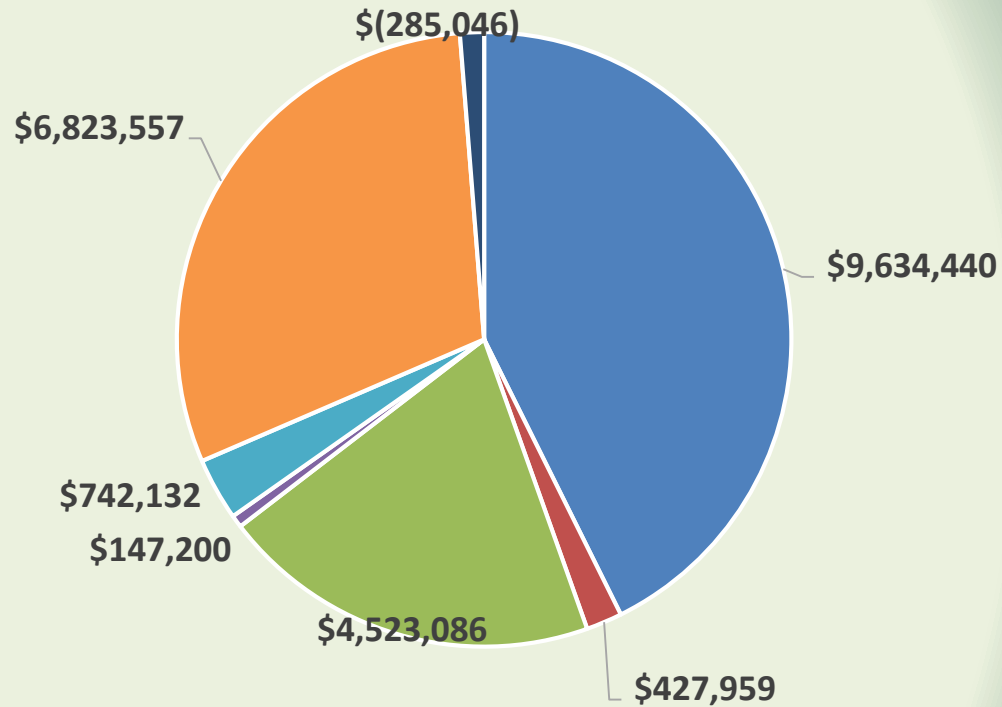
REVENUE	2018 Budget	2018 Actual	2019 Budget
Tax requisition \$	8,908,396	\$ 8,938,964	\$ 9,634,440
Capital Borrowing \$	1,636,919	\$ 1,019,700	\$ 427,959
Grants \$	8,140,612	\$ 5,752,494	\$ 4,523,086
Interest Earned \$	47,050	\$ 146,327	\$ 147,200
Municipal Debt Payments \$	532,864	\$ 2,995,882	\$ 742,132
Internal transfers/Own Sources \$	6,354,874	\$ 8,757,602	\$ 6,823,557
Surplus /(Deficit) previous year \$	4,624,994	\$ (285,042)	\$ (285,046)
Total \$	30,245,709	\$ 27,325,927	\$ 22,013,328

2019 Draft Revenue

2018 Budget



2019 Budget



- Tax requisition
- Capital Borrowing
- Grants
- Interest Earned
- Municipal debt payments
- Internal transfers/Own Sources
- Surplus /(Deficit) carried from previous year



Tax Requisition Variance

	2018 Budget	2019 Budget	B19-B18
Tax requisition \$	8,908,396 \$	9,634,440 \$	726,044
Variance Explanation:			
911 Emergency Telephone \$	464,247 \$	626,901 \$	162,654
Emergency Measures \$	157,337 \$	280,759 \$	123,422
Hazelton Stewart Solid Waste \$	1,176,825 \$	1,295,048 \$	118,223
Planning Services \$	604,098 \$	716,805 \$	112,707
General Government \$	1,112,258 \$	1,145,507 \$	33,249
Muller Bay Grant in Aid \$	- \$	24,800 \$	24,800
Economic Development			
Commission \$	43,070 \$	64,473 \$	21,403
Terrace Library Cost Share \$	221,444 \$	235,937 \$	14,493
All Remaining Functions		\$	115,093
		\$	726,044



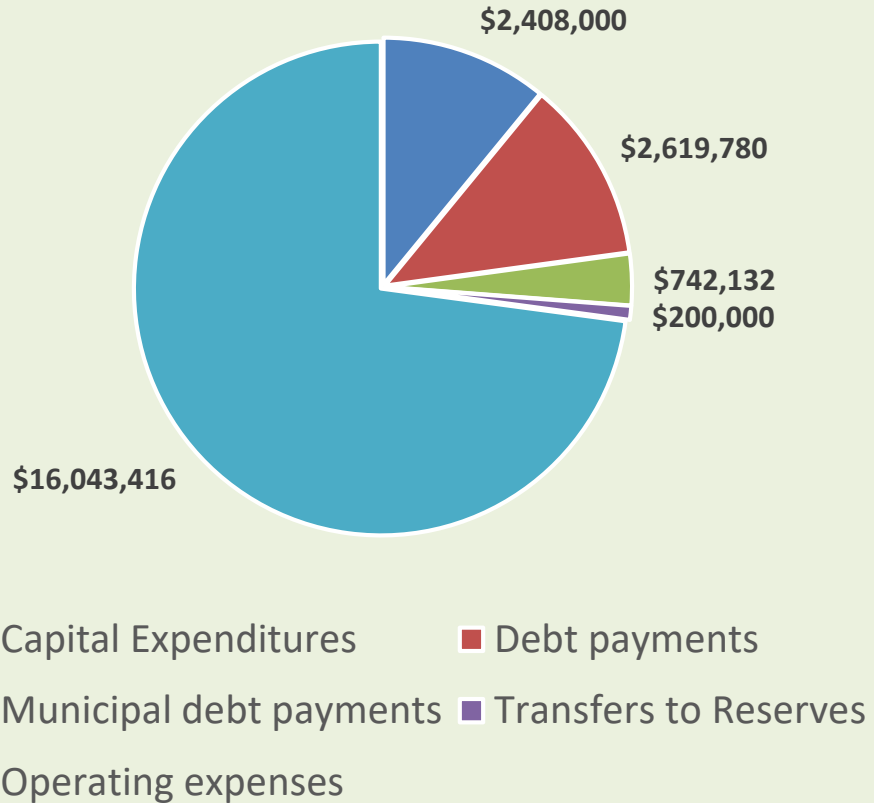
2018 Draft Budget Expenditures

Expenditures	2018 Budget	2018 Actual	2019 Budget
Capital Expenditures	\$ 13,821,249	\$ 10,969,077	\$ 2,408,000
Debt payments	\$ 2,419,753	\$ 4,871,418	\$ 2,619,780
Municipal debt payments	\$ 532,864	\$ 2,995,882	\$ 742,132
Transfers to Reserves	\$ 50,000	\$ -	\$ 200,000
Operating expenses	\$ 13,421,843	\$ 8,489,550	\$ 16,043,416
Total	\$ 30,245,709	\$ 27,325,927	\$ 22,013,328

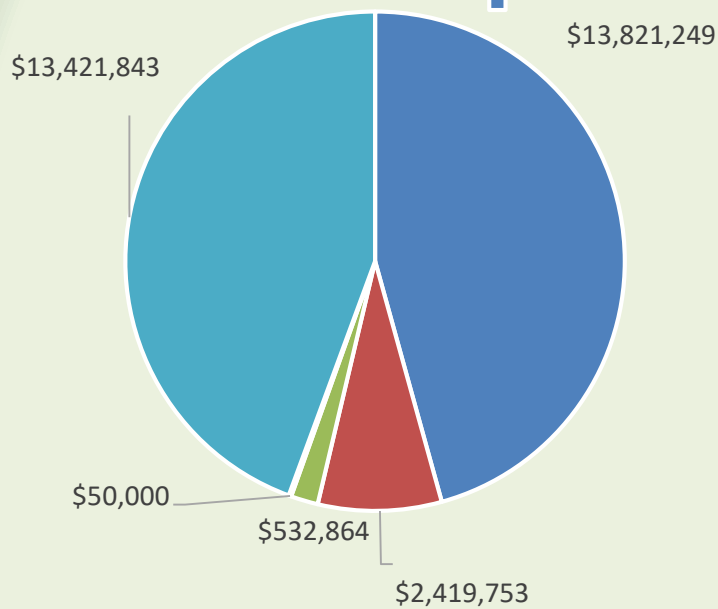


2019 Draft Expenditures

2019 Budget



2018 Budget



- Capital Expenditures
- Debt payments
- Municipal debt payments
- Transfers to Reserves
- Operating expenses

Capital Expenditures

2019 Budget

Hazelton Landfill Phase 1	\$	1,348,000
Stewart Transfer Station	\$	700,000
Replacement Fire Truck Hazeltons	\$	240,000
Works & Services vehicles	\$	120,000
		<hr/>
	\$	2,408,000



Operating Expenses Variance

	2018 Budget		2019 Budget		B19-B18
Operating Expenses	\$	13,421,843	\$	16,043,416	\$ 2,621,573
911 Contract Service	\$	432,400	\$	553,300	\$ 120,900
911 Fire Dispatch Costs	\$	10,000	\$	25,000	\$ 15,000
Economic Development Projects	\$	235,606	\$	264,350	\$ 28,744
Emergency Measures Projects	\$	188,000	\$	326,939	\$ 138,939
FCM - Thornhill Gas Project	\$	-	\$	120,000	\$ 120,000
Feasibility Projects	\$	345,921	\$	554,006	\$ 208,085
Government Services (RBA)	\$	200,000	\$	364,992	\$ 164,992
General Government Wage & Benefits	\$	810,000	\$	953,000	\$ 143,000
General Government - Org Review	\$	-	\$	60,000	\$ 80,000
General Government - Asset Management	\$	-	\$	55,000	\$ 55,000
Muller Bay Grant in Aid - New Service	\$	-	\$	24,800	\$ 24,800
Planning Digital Mapping Project	\$	65,000	\$	97,000	\$ 32,000
SWMP Hazelton & Stewart Facility Maintenance	\$	1,161,300	\$	1,305,600	\$ 144,300
SWMP Hazelton & Stewart Recycling Contract	\$	67,000	\$	96,000	\$ 29,000
SWMP Terrace Area Wages & Benefits	\$	168,000	\$	345,000	\$ 177,000
Thornhill Fire Fighting Force	\$	142,800	\$	167,800	\$ 25,000
Thornhill Fire Reserve Contribution	\$	-	\$	200,000	\$ 200,000
Thornhill Water Rate Review	\$	-	\$	80,000	\$ 80,000
Upper Skeena Rec Center Startup	\$	87,871	\$	667,400	\$ 579,529
				\$	2,366,289
			Net Impact of All Other Variances	\$	255,284
				\$	2,621,573

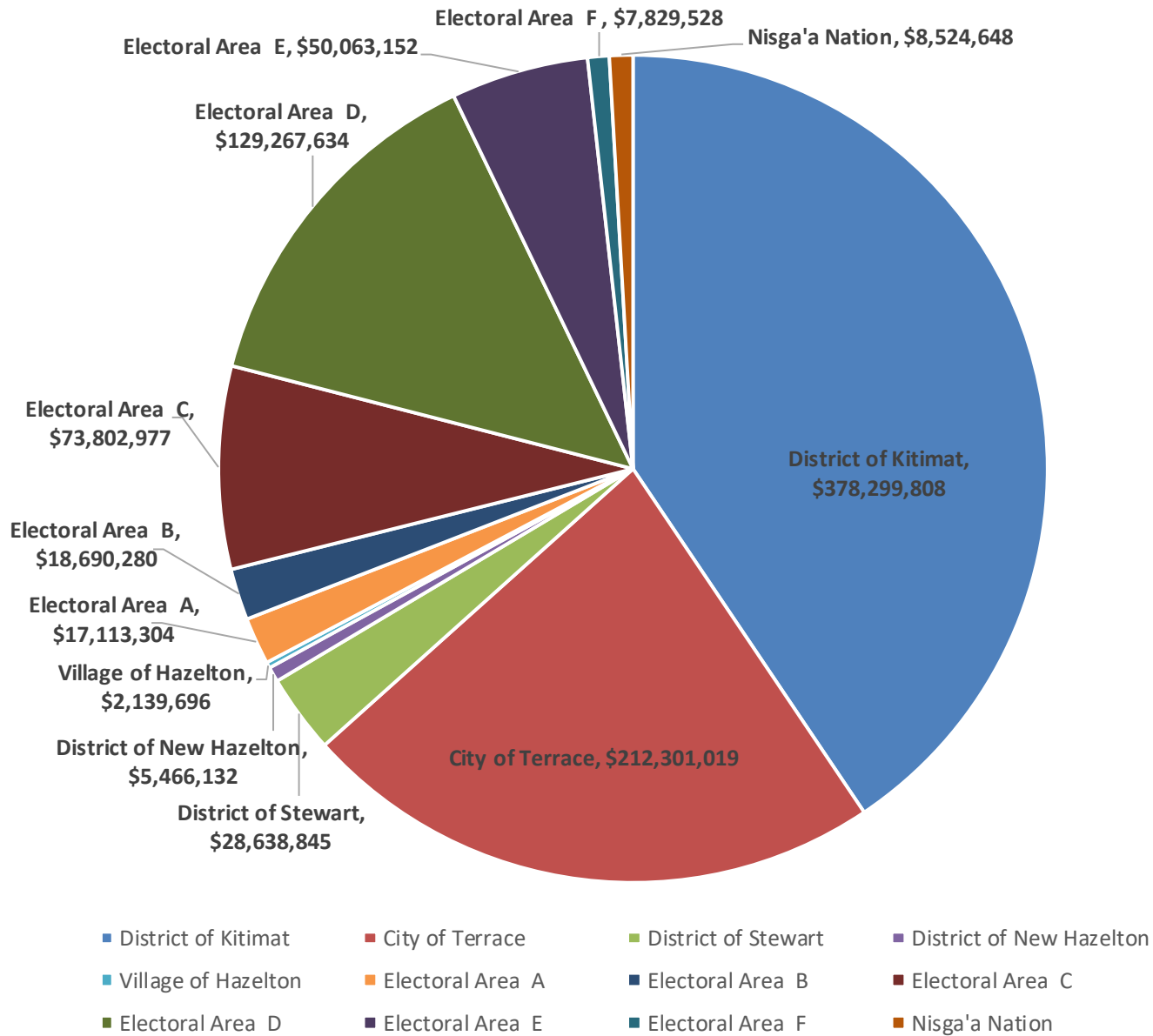
BC Assessment

	2019 Assessment \$	2019 Share	2018 Assessment \$	2017 Share	% Increase - Decrease
District of Kitimat	378,299,808	41.0%	345,647,784	41.6%	9.4%
City of Terrace	212,301,019	23.0%	203,119,082	22.9%	4.5%
District of Stewart	28,638,845	3.1%	28,385,467	3.2%	0.9%
District of New Hazelton	5,466,132	0.6%	5,439,783	0.6%	0.5%
Village of Hazelton	2,139,696	0.2%	2,036,608	0.2%	5.1%
Electoral Area A	17,113,304	1.9%	16,684,176	1.9%	2.6%
Electoral Area B	18,690,280	2.0%	17,587,426	2.0%	6.3%
Electoral Area C	73,802,977	8.0%	68,961,007	7.6%	7.0%
Electoral Area D	129,267,634	14.0%	133,396,219	13.9%	-3.1%
Electoral Area E	50,063,152	5.4%	47,734,331	5.3%	4.9%
Electoral Area F	7,829,528	0.8%	7,844,786	0.9%	-0.2%
	923,612,375	100.0%	876,836,669	100.0%	5.1%

*Based on converted assessments supplied by B.C. Assessment Authority
Using 2019 Completed Roll
Municipality - Hospital
Electoral Areas - Hospital*



2019 Converted Assessments



BC Assessment

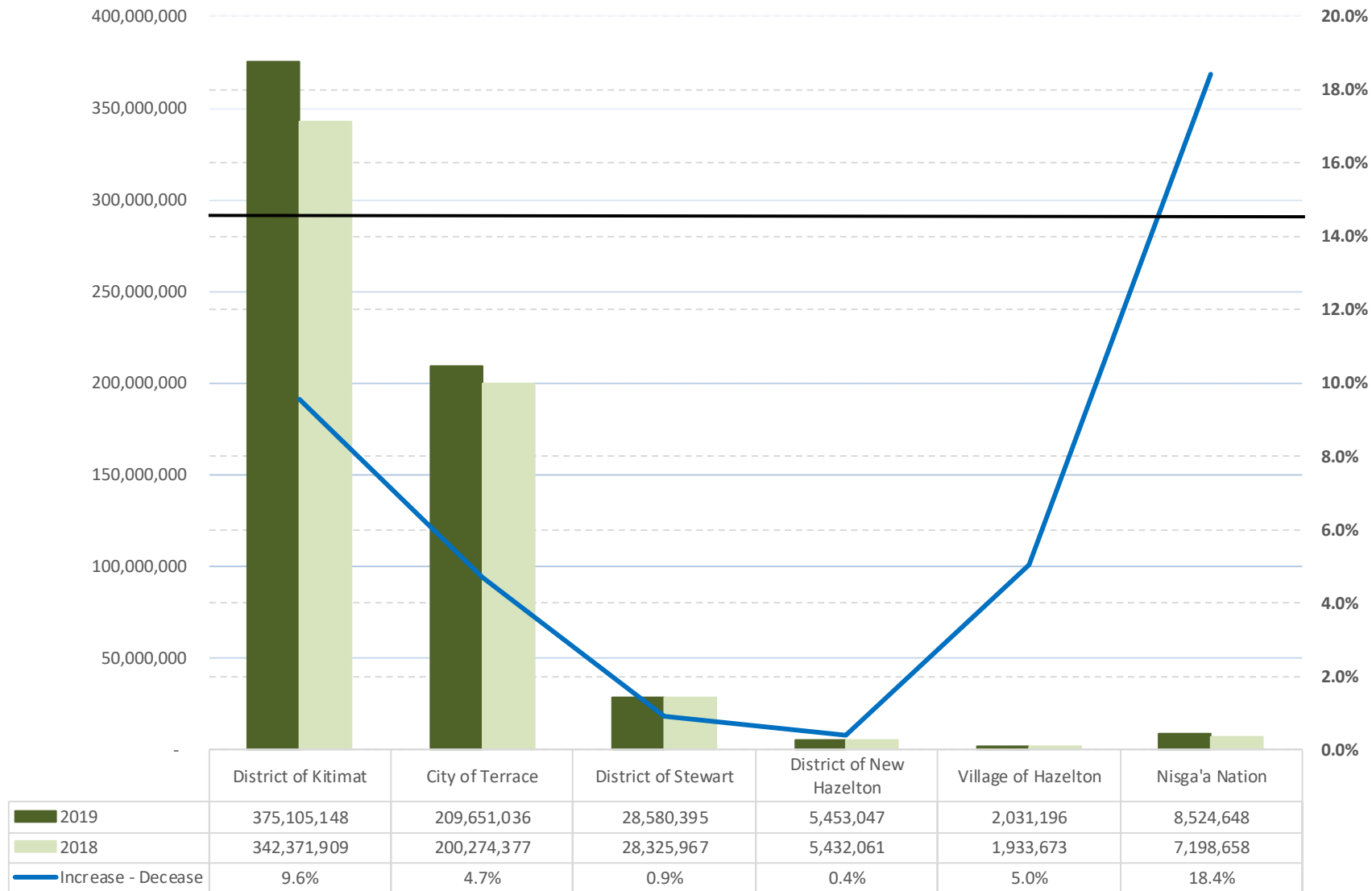
<i>Municipality - General</i>	2019 \$	2018 \$	Increase - Decrease
District of Kitimat	375,105,148	342,371,909	9.6%
City of Terrace	209,651,036	200,274,377	4.7%
District of Stewart	28,580,395	28,325,967	0.9%
District of New Hazelton	5,453,047	5,432,061	0.4%
Village of Hazelton	2,031,196	1,933,673	5.0%

As per Nisga'a taxation agreement

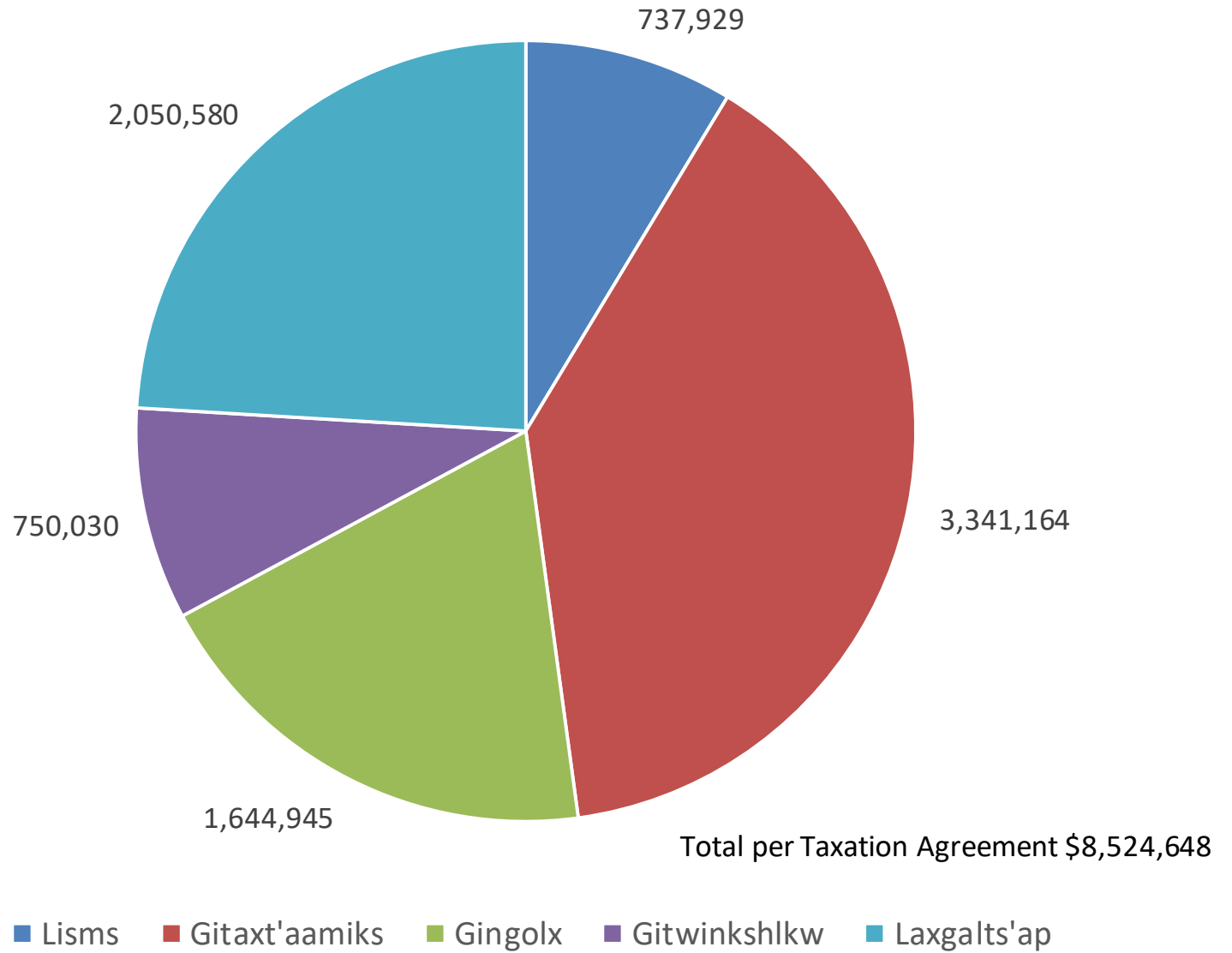
Lisms	737,929	724,058	
Gitaxt'aamiks	3,341,164	2,713,704	
Gingolx	1,644,945	1,399,296	
Gitwinkshkw	750,030	592,270	
Laxgalts'ap	2,050,580	1,769,330	
Nisga'a Nation	8,524,648	7,198,658	18.4%

*Based on converted assessments supplied by B.C. Assessment Authority
Using 2019 Completed Roll
Municipality – General*

2019 Municipal Converted Assessments



2019 Nisga'a Assessments



Tax Rates By Electoral Area

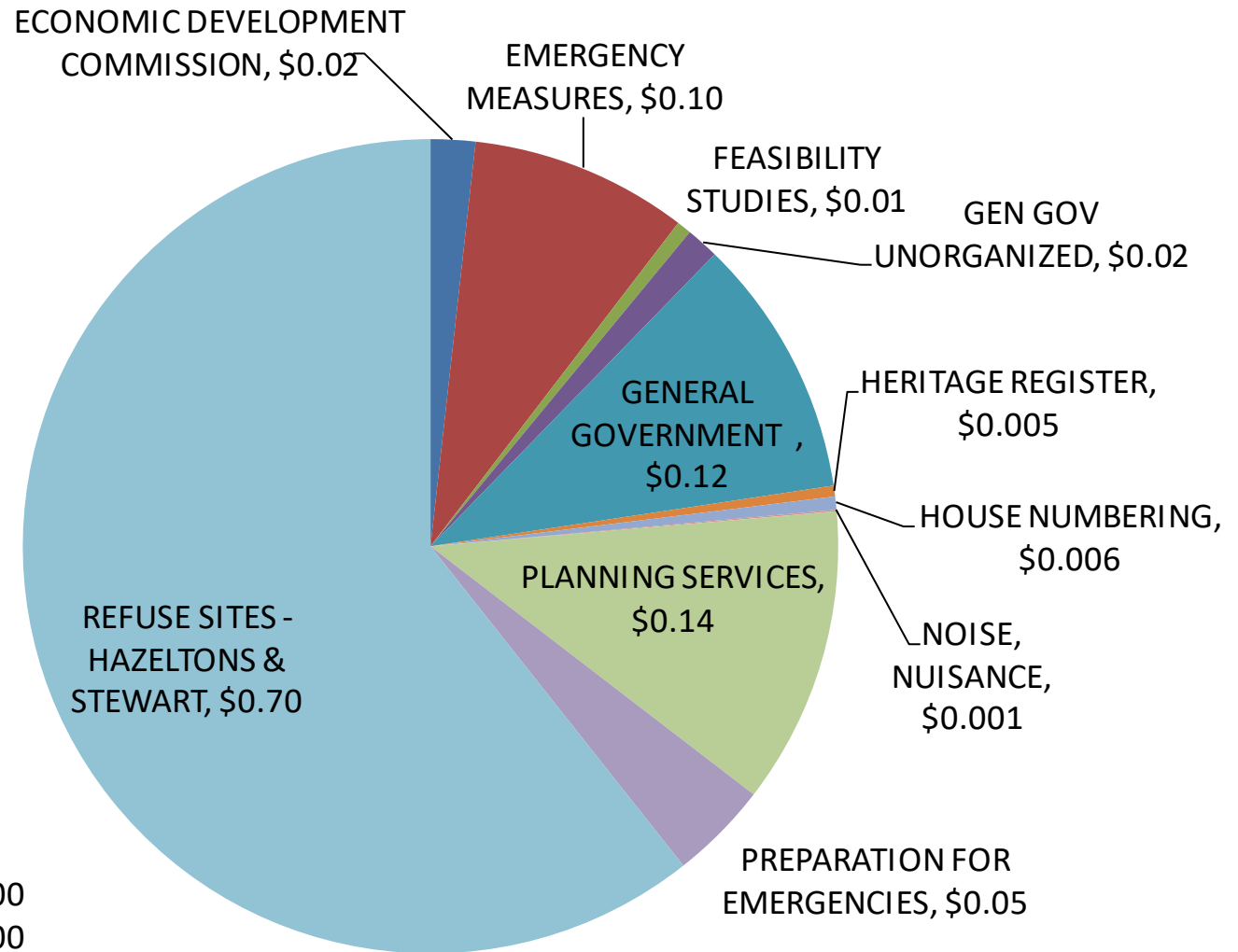
	ELECTORAL AREA A				
	2018		2019		Var
A KITIMAT STIKINE	\$	1.025	\$	1.154	\$ 0.1289
ECONOMIC DEVELOPMENT COMMISSION	\$	0.015	\$	0.020	
EMERGENCY MEASURES	\$	0.052	\$	0.100	
FEASIBILITY STUDIES	\$	0.006	\$	0.007	
GEN GOV UNORGANIZED	\$	0.026	\$	0.015	
GENERAL GOVERNMENT	\$	0.123	\$	0.119	
HERITAGE REGISTER	\$	0.001	\$	0.005	
HOUSE NUMBERING	\$	0.009	\$	0.006	
NOISE, NUISANCE	\$	0.001	\$	0.001	
PLANNING SERVICES	\$	0.119	\$	0.136	
PREPARATION FOR EMERGENCIES	\$	0.059	\$	0.045	
REFUSE SITES - HAZELTONS & STEWART	\$	0.613	\$	0.700	



REGIONAL DISTRICT OF KITIMAT STIKINE

GENERAL TAX RATE ELECTORAL AREA A

2019



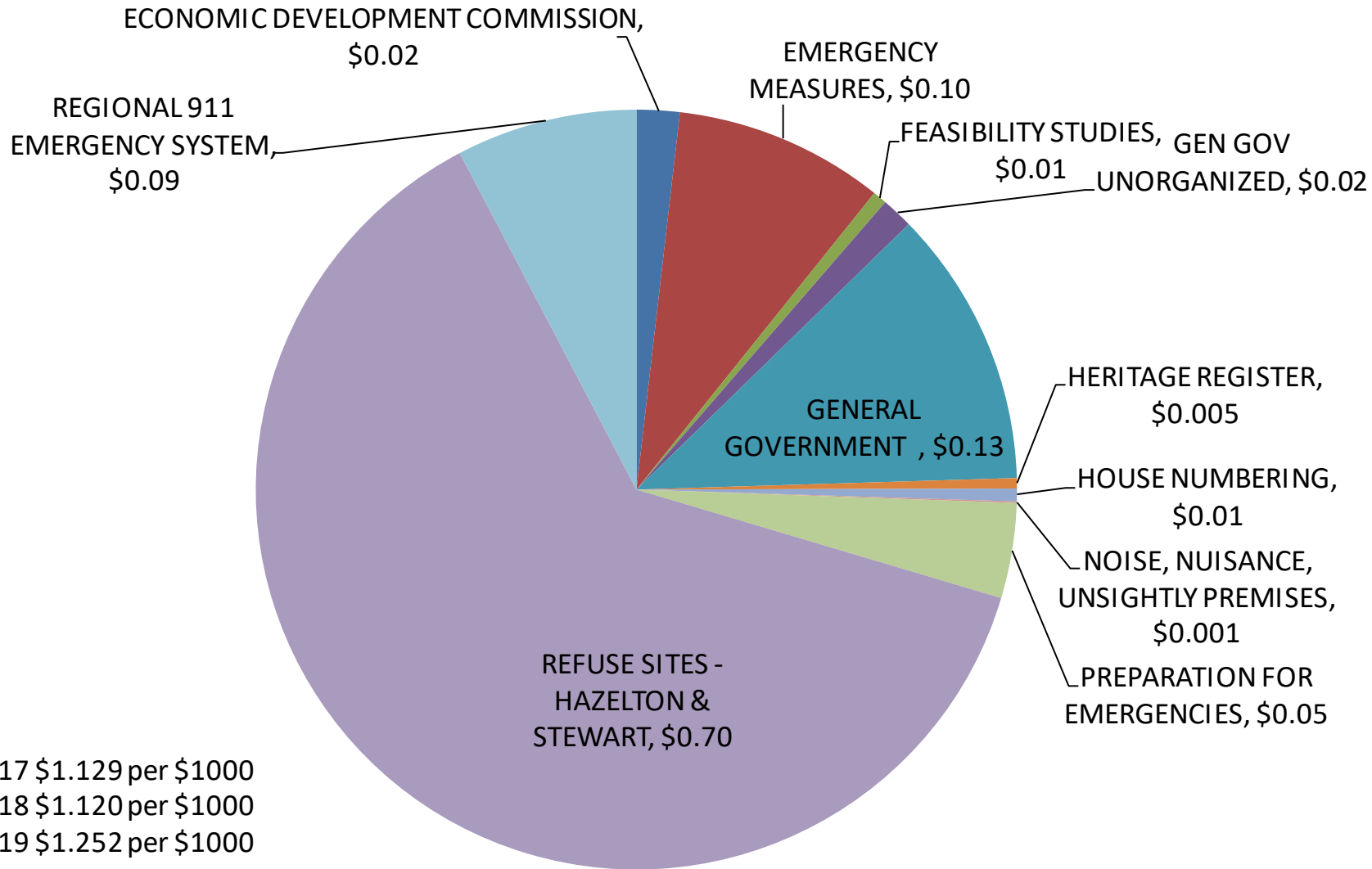
2017 \$1.025 per \$1000
 2018 \$1.039 per \$1000
 2019 \$1.154 per \$1000

Tax Rates By Electoral Area

	ELECTORAL AREA B		
	2018	2019	Var
<i>B KITIMAT STIKINE</i>	\$ 1.129	\$ 1.252	\$ 0.12
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.015	\$ 0.020	
EMERGENCY MEASURES	\$ 0.052	\$ 0.100	
FEASIBILITY STUDIES	\$ 0.006	\$ 0.007	
GEN GOV UNORGANIZED	\$ 0.026	\$ 0.015	
GENERAL GOVERNMENT	\$ 0.166	\$ 0.132	
HERITAGE REGISTER	\$ 0.001	\$ 0.005	
HOUSE NUMBERING	\$ 0.009	\$ 0.006	
NOISE, NUISANCE, UNSIGHTLY PREMISES	\$ 0.002	\$ 0.001	
PLANNING SERVICES	\$ 0.119	\$ 0.136	
PREPARATION FOR EMERGENCIES	\$ 0.059	\$ 0.045	
REFUSE SITES - HAZELTON & STEWART	\$ 0.613	\$ 0.700	
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.063	\$ 0.086	



**REGIONAL DISTRICT OF KITIMAT STIKINE
GENERAL TAX RATE ELECTORAL AREA B
2019**



2017 \$1.129 per \$1000
 2018 \$1.120 per \$1000
 2019 \$1.252 per \$1000

Tax Rates By Electoral Area

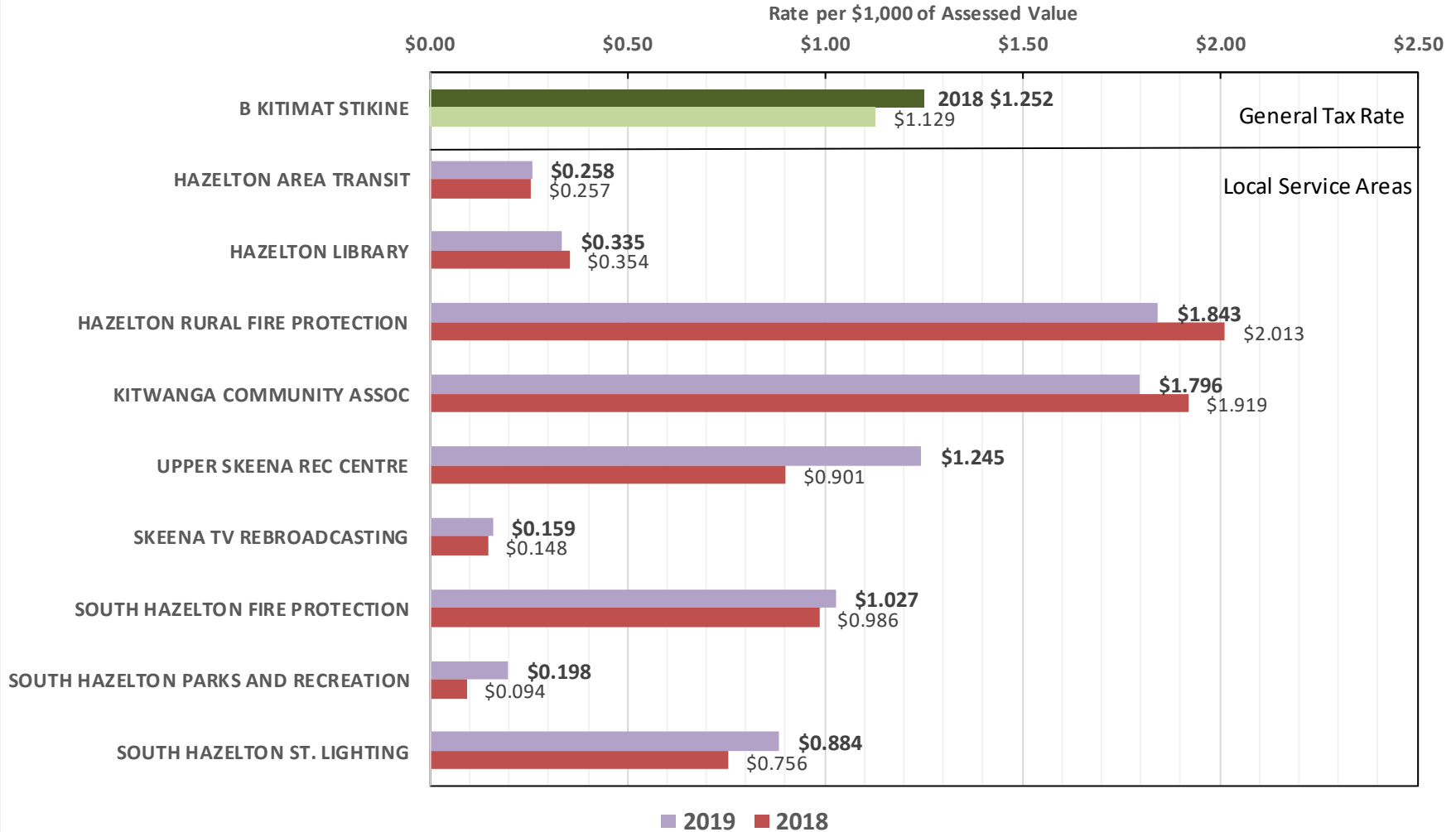
LOCAL SERVICE AREAS	2018		2019		
<i>B KITIMAT STIKINE</i>	\$	1.129	\$	1.252	\$ 0.12
HAZELTON AREA TRANSIT	\$	0.257	\$	0.258	
HAZELTON LIBRARY	\$	0.354	\$	0.335	
HAZELTON RURAL FIRE PROTECTION	\$	2.013	\$	1.843	
KITWANGA COMMUNITY ASSOC	\$	1.919	\$	1.796	
UPPER SKEENA REC CENTRE	\$	0.901	\$	1.245	
SKEENA TV REBROADCASTING	\$	0.148	\$	0.159	
SOUTH HAZELTON FIRE PROTECTION	\$	0.986	\$	1.027	
SOUTH HAZELTON PARKS AND RECREATION	\$	0.094	\$	0.198	
SOUTH HAZELTON ST. LIGHTING	\$	0.756	\$	0.884	



REGIONAL DISTRICT OF KITIMAT STIKINE

Electoral Area B

General Tax Rate & Local Service Area Rates (Not all pay for all Local Service Areas)



Tax Rates By Electoral Area

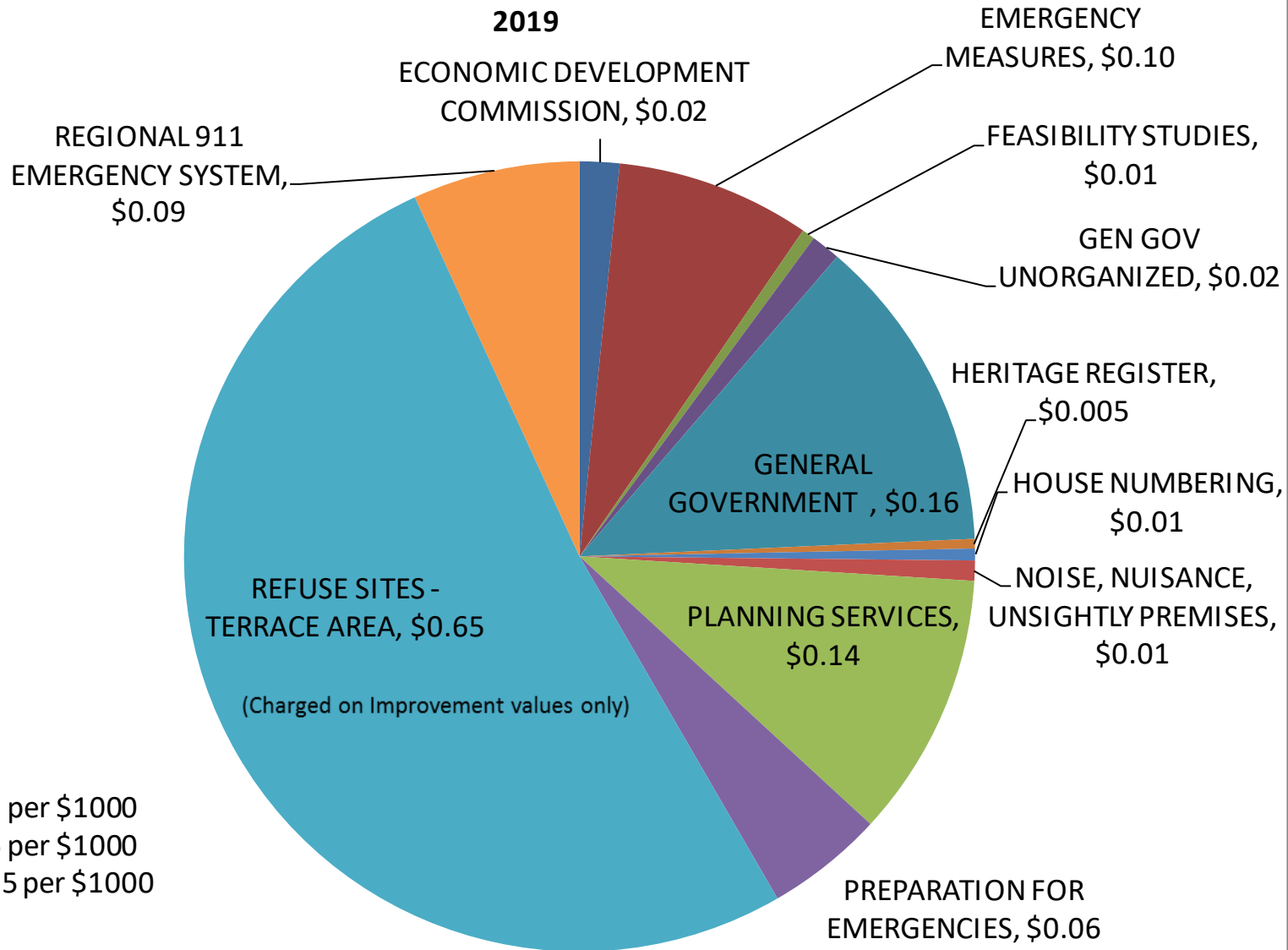
	ELECTORAL AREA C		
	2018	2019	Var
<i>C KITIMAT STIKINE</i>	\$ 1.270	\$ 1.255	\$ (0.01)
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.015	\$ 0.020	
EMERGENCY MEASURES	\$ 0.052	\$ 0.100	
FEASIBILITY STUDIES	\$ 0.006	\$ 0.007	
GEN GOV UNORGANIZED	\$ 0.026	\$ 0.015	
GENERAL GOVERNMENT	\$ 0.193	\$ 0.163	
HERITAGE REGISTER	\$ 0.001	\$ 0.005	
HOUSE NUMBERING	\$ 0.009	\$ 0.006	
NOISE, NUISANCE, UNSIGHTLY PREMISES	\$ 0.014	\$ 0.010	
PLANNING SERVICES	\$ 0.119	\$ 0.136	
PREPARATION FOR EMERGENCIES	\$ 0.083	\$ 0.060	
REFUSE SITES - TERRACE AREA	\$ 0.689	\$ 0.646	
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.063	\$ 0.086	



REGIONAL DISTRICT OF KITIMAT STIKINE

GENERAL TAX RATE ELECTORAL AREA C

2019



2017 \$1.27 per \$1000
2018 \$1.26 per \$1000
2019 \$1.255 per \$1000

Tax Rates By Electoral Area

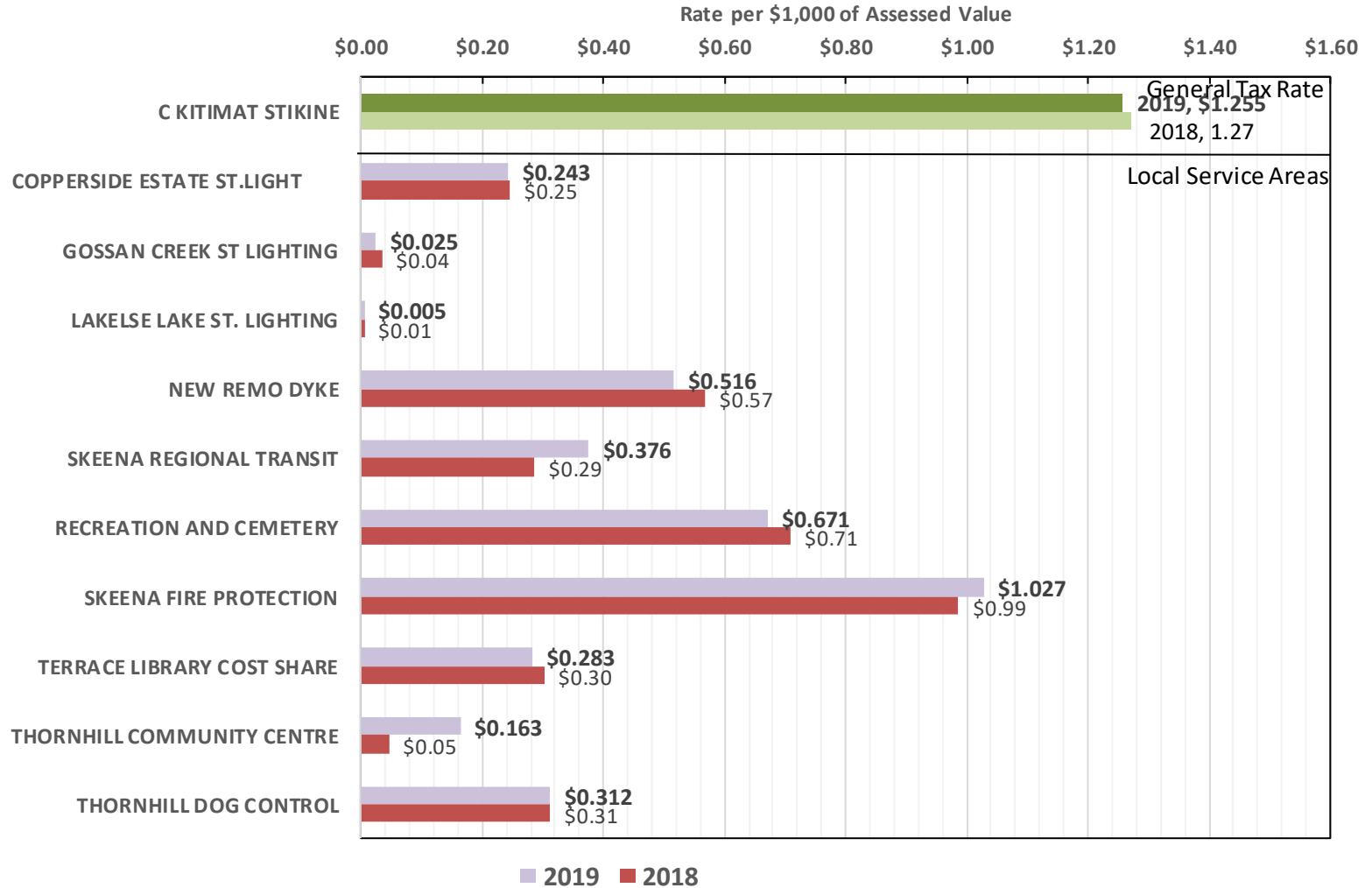
LOCAL SERVICE AREAS	2018	2019	
<i>C KITIMAT STIKINE</i>	\$ 1.270	\$ 1.255	-0.01
COPPERSIDE ESTATE ST.LIGHT	\$ 0.246	\$ 0.243	
GOSSAN CREEK ST LIGHTING	\$ 0.035	\$ 0.025	
LAKELSE LAKE ST. LIGHTING	\$ 0.006	\$ 0.005	
NEW REMO DYKE	\$ 0.568	\$ 0.516	
SKEENA REGIONAL TRANSIT	\$ 0.287	\$ 0.376	
RECREATION AND CEMETERY	\$ 0.709	\$ 0.671	
SKEENA FIRE PROTECTION	\$ 0.986	\$ 1.027	
TERRACE LIBRARY COST SHARE	\$ 0.303	\$ 0.283	
THORNHILL COMMUNITY CENTRE	\$ 0.047	\$ 0.163	
THORNHILL DOG CONTROL	\$ 0.313	\$ 0.312	



REGIONAL DISTRICT OF KITIMAT STIKINE

Electoral Area C

General Tax Rate & Local Service Area Rates (Not all pay for all Local Service Areas)

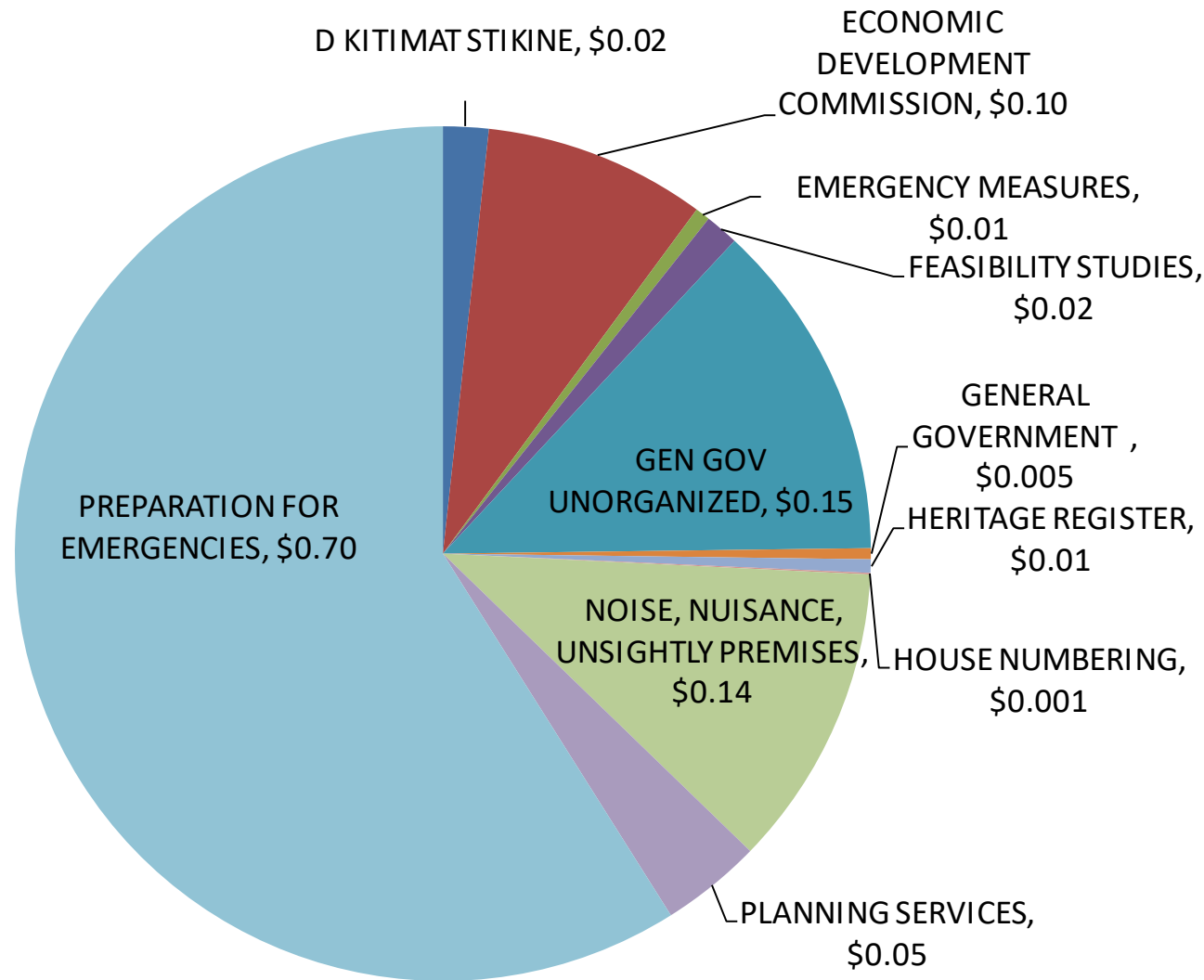


Tax Rates By Electoral Area

	ELECTORAL AREA D		
	2018	2019	Var
<i>D KITIMAT STIKINE</i>	\$ 1.025	\$ 1.187	\$ 0.16
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.015	\$ 0.020	
EMERGENCY MEASURES	\$ 0.052	\$ 0.100	
FEASIBILITY STUDIES	\$ 0.006	\$ 0.007	
GEN GOV UNORGANIZED	\$ 0.026	\$ 0.015	
GENERAL GOVERNMENT	\$ 0.123	\$ 0.153	
HERITAGE REGISTER	\$ 0.001	\$ 0.005	
HOUSE NUMBERING	\$ 0.009	\$ 0.006	
NOISE, NUISANCE, UNSIGHTLY PREMISES	\$ 0.002	\$ 0.001	
PLANNING SERVICES	\$ 0.119	\$ 0.136	
PREPARATION FOR EMERGENCIES	\$ 0.059	\$ 0.045	
REFUSE SITES - HAZELTON & STEWART	\$ 0.613	\$ 0.700	



REGIONAL DISTRICT OF KITIMAT STIKINE
GENERAL TAX RATE ELECTORAL AREA D
2019



2017 \$1.025 per \$1000
 2018 \$1.056 per \$1000
 2019 \$1.187 per \$1000

Tax Rates By Electoral Area

ELECTORAL AREA E

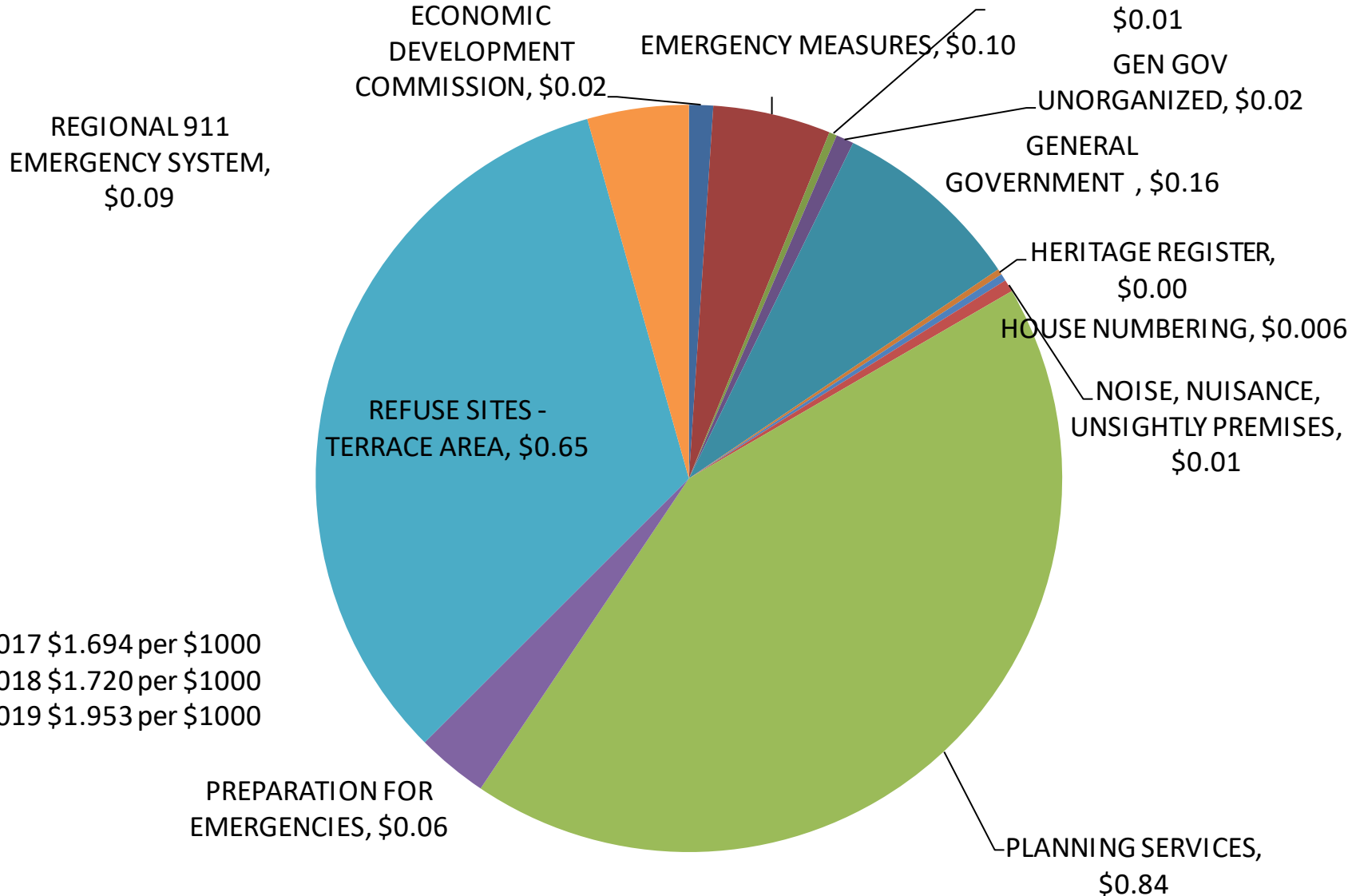
	2018	2019	Var
<i>E KITIMAT STIKINE</i>	\$ 1.790	\$ 1.953	\$ 0.16
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.015	\$ 0.020	
EMERGENCY MEASURES	\$ 0.052	\$ 0.100	
FEASIBILITY STUDIES	\$ 0.006	\$ 0.007	
GEN GOV UNORGANIZED	\$ 0.026	\$ 0.015	
GENERAL GOVERNMENT	\$ 0.195	\$ 0.162	
HERITAGE REGISTER	\$ 0.001	\$ 0.005	
HOUSE NUMBERING	\$ 0.009	\$ 0.006	
NOISE, NUISANCE, UNSIGHTLY PREMISES	\$ 0.014	\$ 0.010	
PLANNING SERVICES	\$ 0.638	\$ 0.836	
PREPARATION FOR EMERGENCIES	\$ 0.083	\$ 0.060	
REFUSE SITES - TERRACE AREA	\$ 0.689	\$ 0.646	
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.063	\$ 0.086	



REGIONAL DISTRICT OF KITIMAT-STIKINE

GENERAL TAX RATE ELECTORAL AREA E

2019



Tax Rates By Electoral Area

LOCAL SERVICE AREAS FOR AREA E	2018	2019	
<i>E KITIMAT STIKINE</i>	\$ 1.790	\$ 1.953	\$ 0.16
THORNHILL WATER	\$ 0.043	\$ 0.050	
THORNHILL URBAN TRANSIT/ STREETLIGHTIN	\$ 0.552	\$ 0.564	
THORNHILL PARKS AND REC.	\$ 0.163	\$ 0.199	
THORNHILL DOG CONTROL	\$ 0.313	\$ 0.312	
THORNHILL COMMUNITY CENTRE	\$ 0.047	\$ 0.163	
TERRACE LIBRARY COST SHARE	\$ 0.303	\$ 0.283	
SKEENA FIRE PROTECTION	\$ 0.986	\$ 1.027	
RECREATION AND CEMETERY	\$ 0.709	\$ 0.671	
THORNHILL COMMERCIAL CORE	\$ 15.154	\$ 12.461	

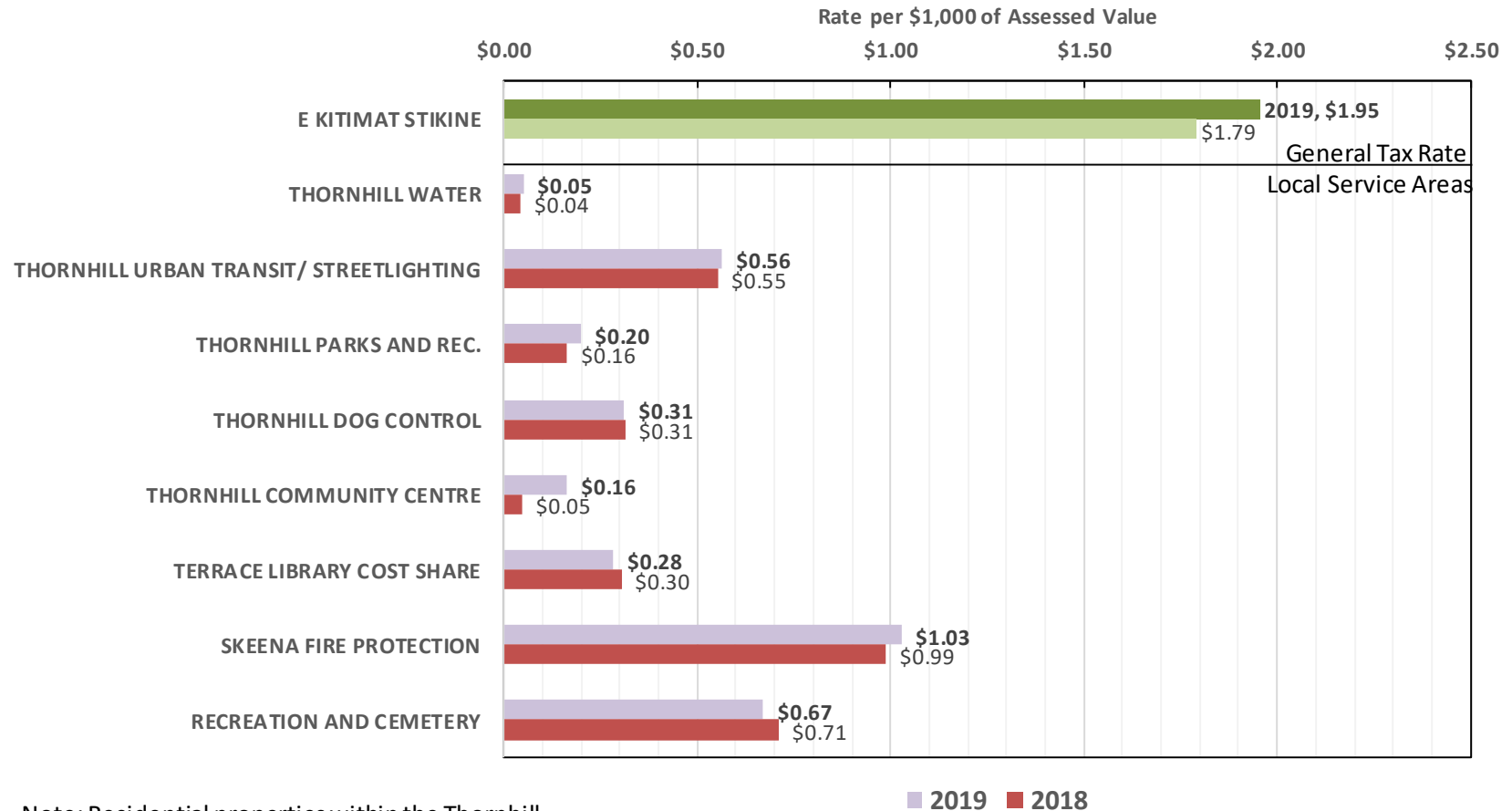


REGIONAL DISTRICT OF KITIMAT STIKINE

Electoral Area E

General Tax Rate & Local Service Area Rates

(Not all pay for all Local Service Areas)



Note: Residential properties within the Thornhill Commercial Core Service Area have a charge on Land only, for \$12.70 per \$1000 of Assessed value.

Tax Rates By Electoral Area

	ELECTORAL AREA F		
	2018	2019	Var
F KITIMAT STIKINE	\$ 0.410	\$ 0.467	\$ 0.06
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.015	\$ 0.020	
EMERGENCY MEASURES	\$ 0.052	\$ 0.100	
FEASIBILITY STUDIES	\$ 0.006	\$ 0.007	
GEN GOV UNORGANIZED	\$ 0.026	\$ 0.015	
GENERAL GOVERNMENT	\$ 0.123	\$ 0.133	
HERITAGE REGISTER	\$ 0.001	\$ 0.005	
HOUSE NUMBERING	\$ 0.009	\$ 0.006	
PLANNING SERVICES	\$ 0.119	\$ 0.136	
PREPARATION FOR EMERGENCIES	\$ 0.059	\$ 0.045	
 LOCAL SERVICE AREA FOR AREA F			
DEASE LAKE FIRE PROTECTION	\$ 2.76	\$ 2.78	\$ 0.02

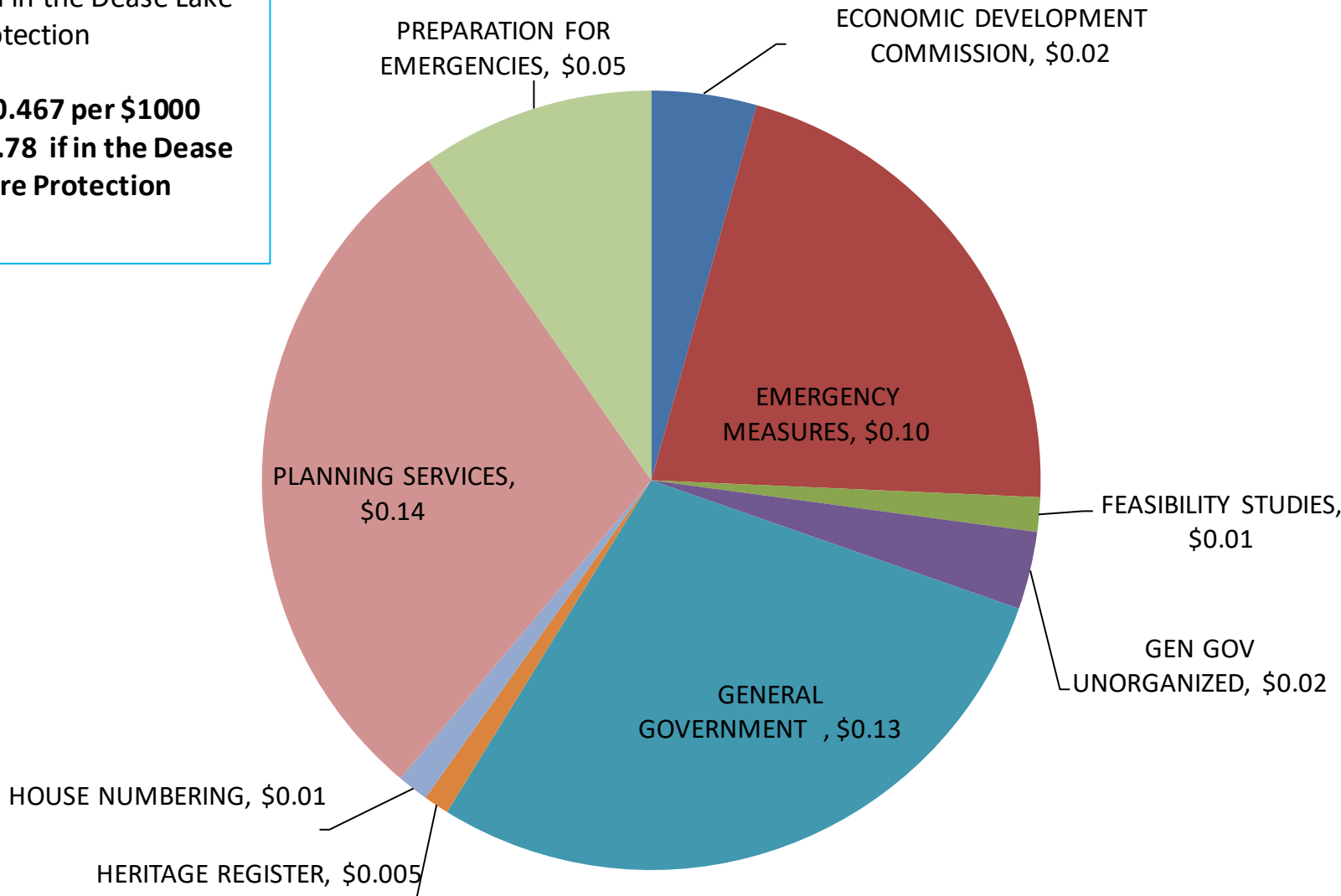
REGIONAL DISTRICT OF KITIMAT STIKINE

GENERAL TAX RATE ELECTORAL AREA F

2019

2018 \$0.410 per \$1000 plus
\$2.76 if in the Dease Lake
Fire Protection

2019 \$0.467 per \$1000
plus \$2.78 if in the Dease
Lake Fire Protection



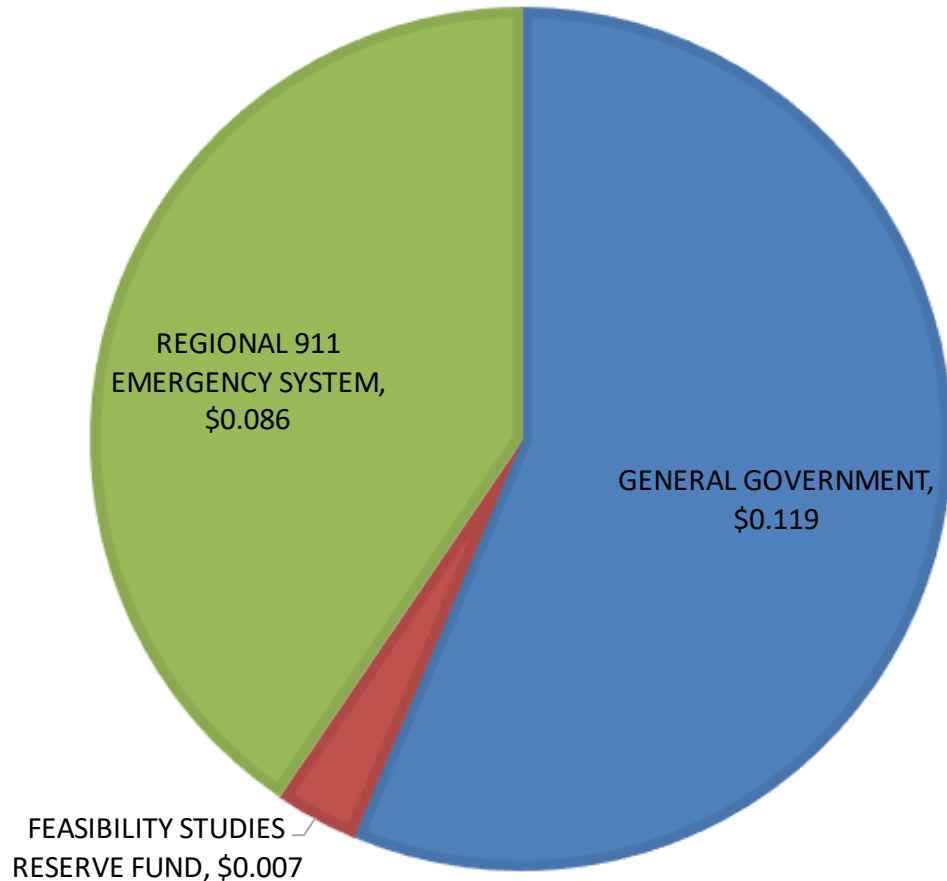
Rate by Municipal Area

DISTRICT OF KITIMAT

	2018 Rate	2019 Rate	2019 Requisition
GENERAL GOVERNMENT	\$ 0.123	\$ 0.119	\$ 425,400
FEASIBILITY STUDIES			
RESERVE FUND	\$ 0.006	\$ 0.007	\$ 23,709
REGIONAL 911 EMERGENCY			
SYSTEM	\$ 0.063	\$ 0.086	\$ 308,235
	<hr/>	<hr/>	<hr/>
	\$ 0.192	\$ 0.212	\$ 757,344



REGIONAL DISTRICT OF KITIMAT STIKINE
GENERAL TAX RATE FOR DISTRICT OF KITIMAT
2019



2017 \$0.192 per \$1000
2018 \$0.196 per \$1000
2019 \$0.212 per \$1000

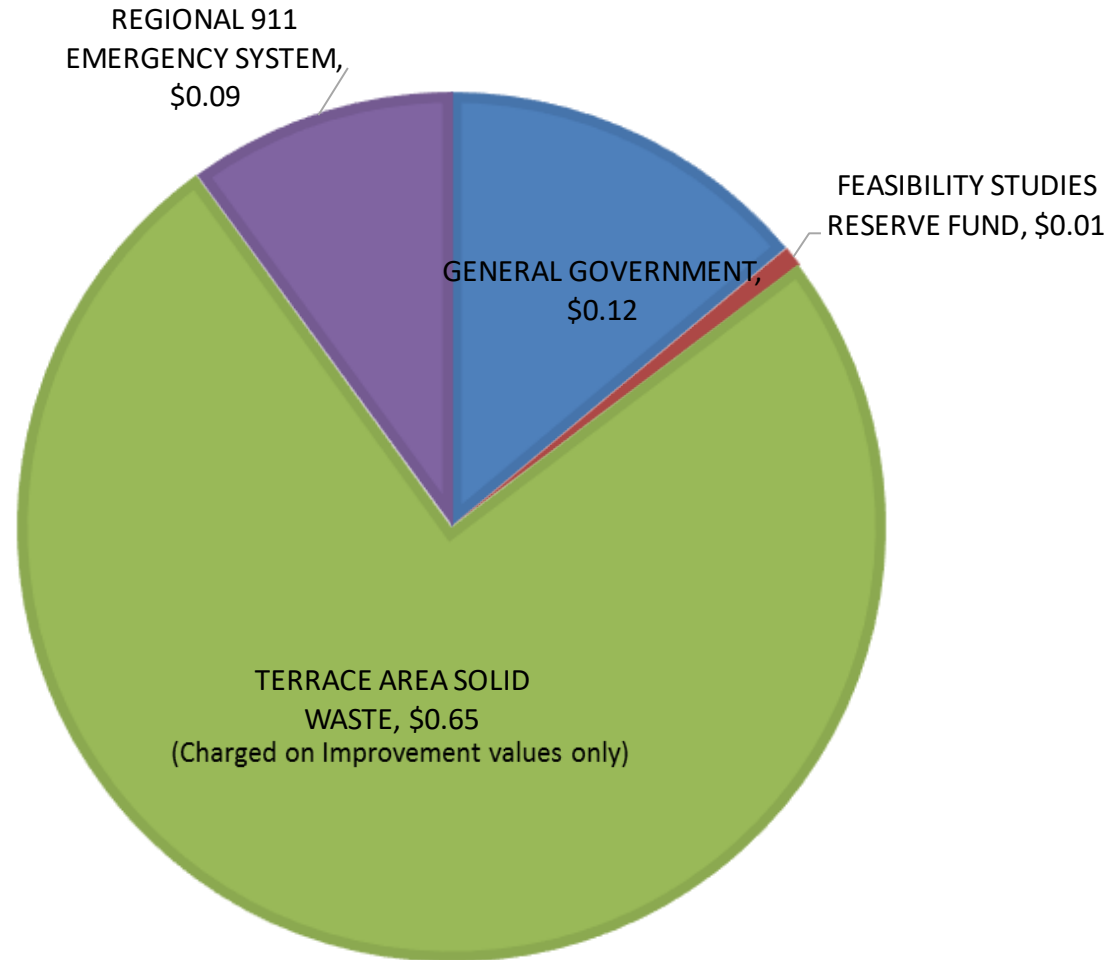
Rate by Municipal Area

CITY OF TERRACE

	2018 Rate	2019 Rate	2019 Requisition
GENERAL GOVERNMENT	\$ 0.123	\$ 0.119	\$ 237,762
FEASIBILITY STUDIES			
RESERVE FUND	\$ 0.006	\$ 0.007	\$ 13,252
TERRACE AREA SOLID WASTE	\$ 0.689	\$ 0.646	\$ 826,428
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.063	\$ 0.086	\$ 172,981
	<u>\$ 0.881</u>	<u>\$ 0.858</u>	<u>\$ 1,250,422</u>



REGIONAL DISTRICT OF KITIMAT STIKINE GENERAL TAX RATE FOR CITY OF TERRACE 2019



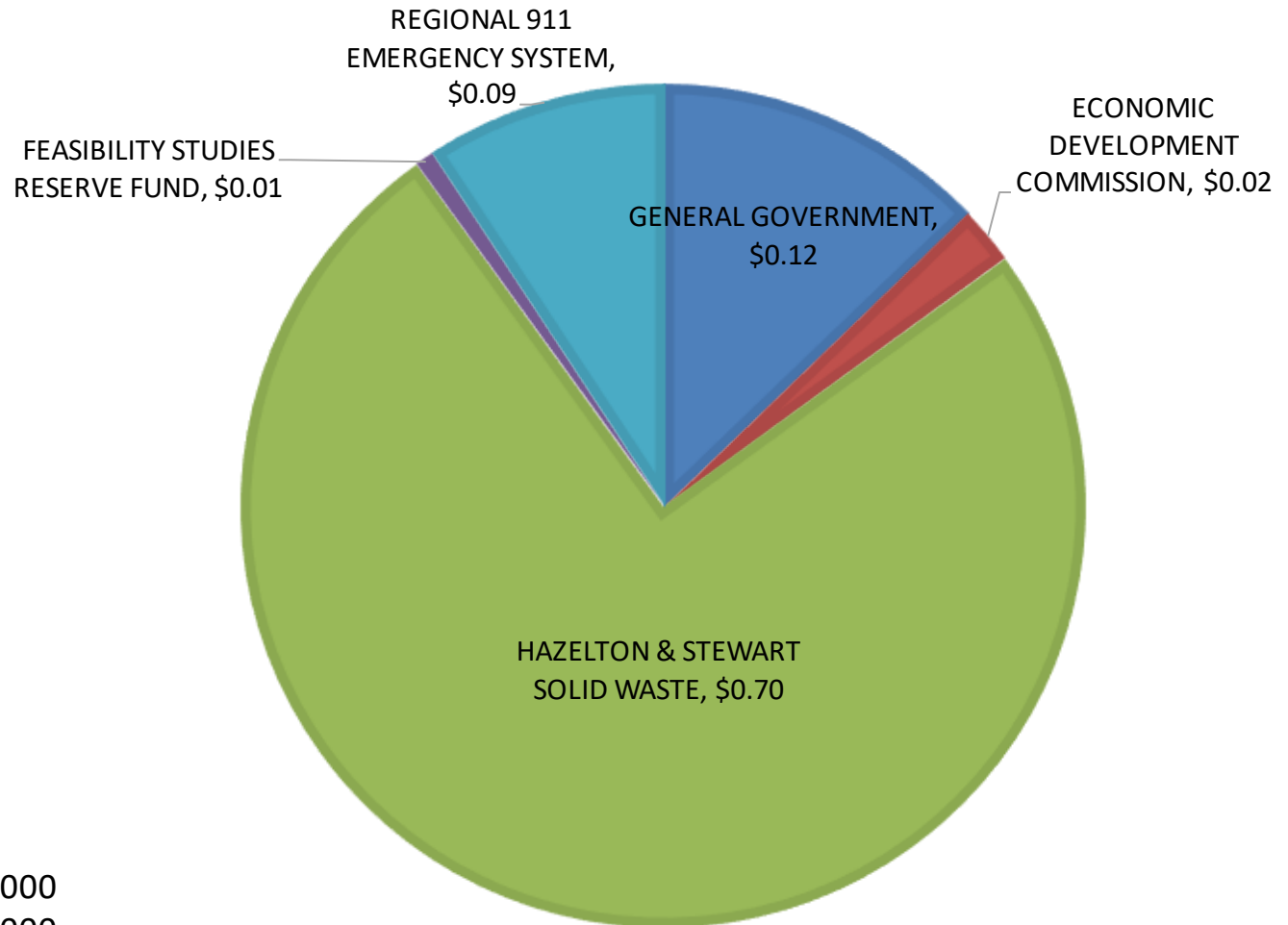
2017 \$0.881 per \$1000
2018 \$0.887 per \$1000
2019 \$0.858 per \$1000

Rate by Municipal Area

	DISTRICT OF STEWART		
	2018 Rate	2019 Rate	2019 Requisition
GENERAL GOVERNMENT ECONOMIC DEVELOPMENT COMMISSION	\$ 0.123	\$ 0.119	\$ 32,413
HAZELTON & STEWART SOLID WASTE	\$ 0.613	\$ 0.700	\$ 190,428
FEASIBILITY STUDIES RESERVE FUND	\$ 0.006	\$ 0.007	\$ 1,807
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.063	\$ 0.086	\$ 23,335
	\$ 0.820	\$ 0.932	\$ 253,517



REGIONAL DISTRICT OF KITIMAT STIKINE GENERAL TAX RATE FOR DISTRICT OF STEWART 2019



2017 \$0.820 per \$1000
2018 \$0.830 per \$1000
2019 \$0.820 per \$1000

Rate by Municipal Area

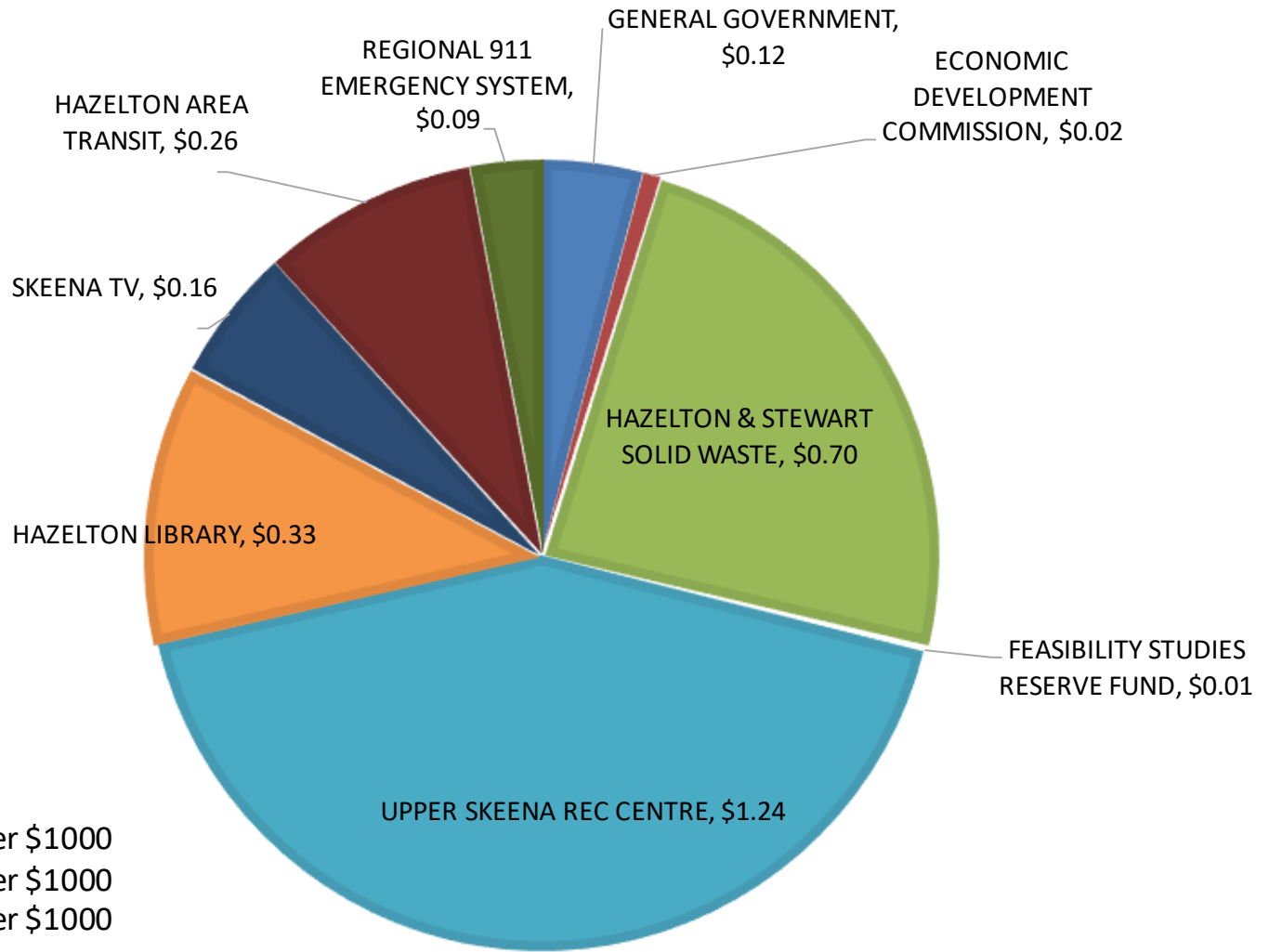
DISTRICT OF NEW HAZELTON

	2019 Rate	2019 Levy	Rail Mitigation	2019 Requisition
GENERAL GOVERNMENT	\$ 0.119	\$ 6,184		\$ 6,184
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.020	\$ 1,056		\$ 1,056
HAZELTON & STEWART SOLID WASTE	\$ 0.700	\$ 36,346		\$ 36,346
FEASIBILITY STUDIES RESERVE FUND	\$ 0.007	\$ 345		\$ 345
UPPER SKEENA REC CENTRE	\$ 1.245	\$ 64,643		\$ 64,643
HAZELTON LIBRARY	\$ 0.335	\$ (6,425)	\$ (32,000)	\$ (38,425)
SKEENA TV	\$ 0.159	\$ 8,253		\$ 8,253
HAZELTON AREA TRANSIT	\$ 0.258	\$ 13,387		\$ 13,387
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.086	\$ 4,454		\$ 4,454
	\$ 2.928	\$ 128,243	\$ (32,000)	\$ 96,243

2018 Rate \$ 2.480



REGIONAL DISTRICT OF KITIMAT STIKINE
GENERAL TAX RATE FOR DISTRICT OF NEW HAZELTON
2019



2017 \$2.48 per \$1000
2018 \$2.88 per \$1000
2019 \$2.93 per \$1000

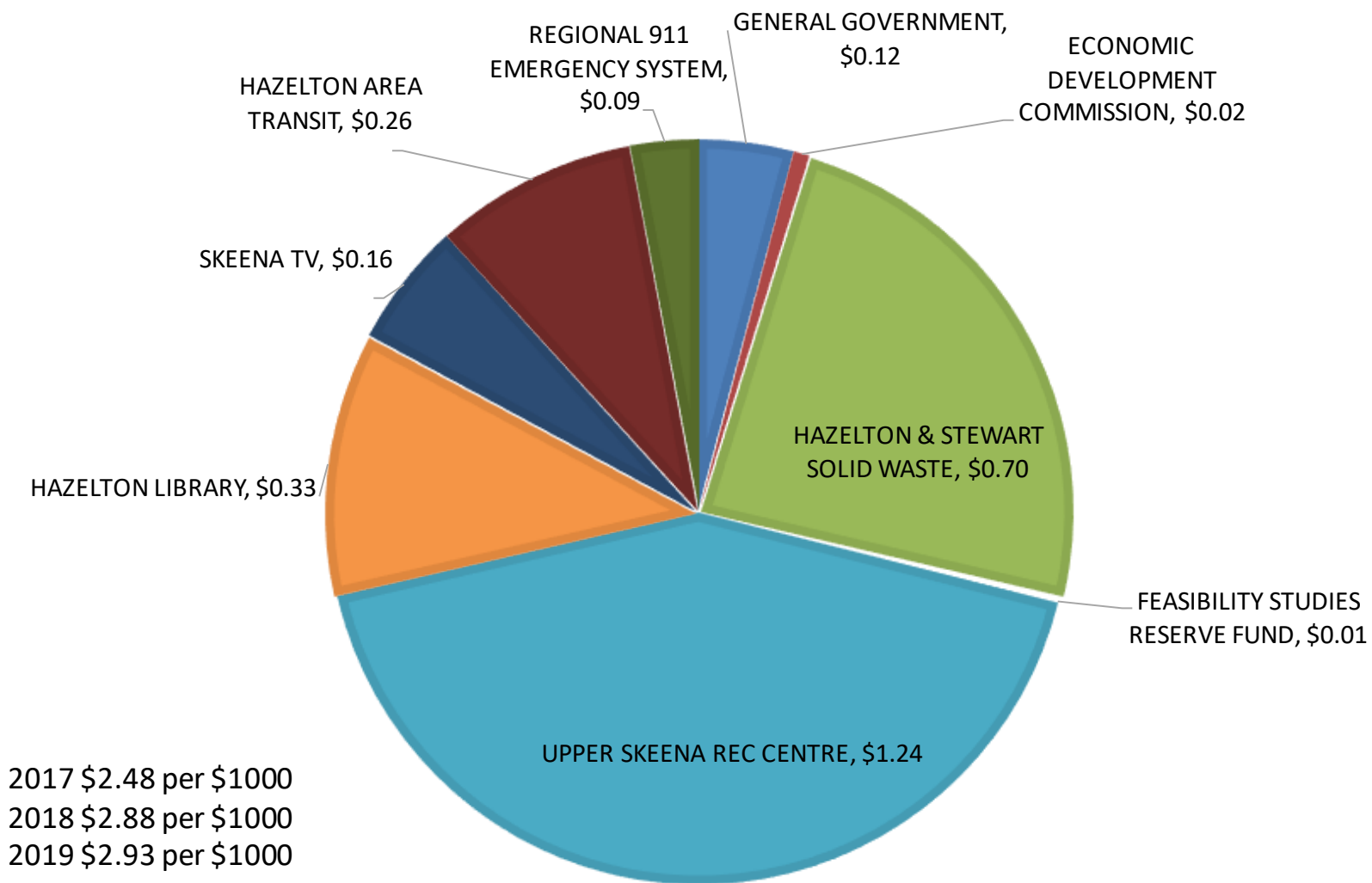


Rate by Municipal Area

	VILLAGE OF HAZELTON		
	2018 Rate	2019 Rate	2019 Requisition
GENERAL GOVERNMENT	\$ 0.12	\$ 0.12	\$ 2,304
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.01	\$ 0.02	\$ 393
HAZELTON & STEWART SOLID WASTE	\$ 0.61	\$ 0.70	\$ 14,227
FEASIBILITY STUDIES RESERVE FUND	\$ 0.01	\$ 0.01	\$ 128
UPPER SKEENA REC CENTRE	\$ 0.90	\$ 1.24	\$ 25,305
HAZELTON LIBRARY	\$ 0.35	\$ 0.33	\$ 10,011
SKEENA TV	\$ 0.15	\$ 0.16	\$ 3,230
HAZELTON AREA TRANSIT	\$ 0.26	\$ 0.26	\$ 5,240
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.06	\$ 0.09	\$ 1,743
	\$ 2.480	\$ 2.928	\$ 62,583



REGIONAL DISTRICT OF KITIMAT STIKINE GENERAL TAX RATE FOR VILLAGE OF HAZELTON 2019



Impact on Property Taxes

*What Does this mean for a property worth \$100K?
Change from 2018:*

Impact on \$100K House	General	LSA - Up to Max	Increase/(Decrease)
Area A	\$ 12.89	\$ -	\$ 12.89
Area B	\$ 12.30	\$ 48.61	\$ 60.91
Area C	\$ (1.48)	\$ 12.00	\$ 10.51
Area D	\$ 16.25	\$ -	\$ 16.25
Area E	\$ 16.26	\$ 15.28	\$ 31.54
Area F	\$ 5.67	\$ 2.04	\$ 7.71

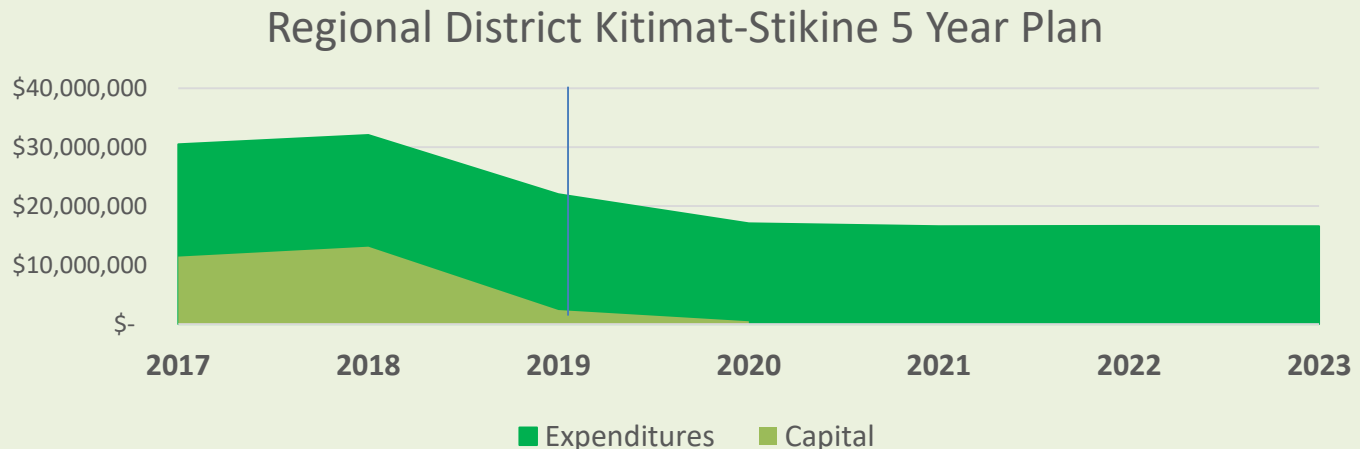
*LSA includes the impact of all service areas but not all properties pay for all services



5 Year Plan

Significant Expenditure Highlights:

- Completion of Solid Waste & Recycling Projects 2019
- Completion of the Upper Skeena Recreation Center 2019
- Final Payment of the RDKS Building in 2019
- Thornhill Water Well 4 Pump & Connection 2020
- Major Projects in Feasibility Studies
 - Two Mile Water and Sewer
 - Copperside Water
 - Dease Lake Water



QUESTIONS?

