



Regional District of
Kitimat-Stikine

Draft 2017 Budget & 5 Year Plan

February 24, 2017
RDKS Boardroom
Terrace, BC

Presented by:

Verna Wickie, CPA, CMA, Treasurer

Yvonne Koerner, CPA, CMA, MBA, Deputy Treasurer

AGENDA

- Intro to RDKS
- PSAB vs GAAP
- 2017 Budget Overview
- Total Revenue
- Total Expenditures
- Major Variances
- BC Assessments
- Rates By Electoral Area
- Rates By Municipality
- 5 Year Plan

Intro to RDKS

- Established in BC in the 1960's
 - Founded within the Canadian Constitution
 - Created by Letters Patent Issued by Cabinet by Orders of Council

PSAB vs GAAP

- Public Sector Accounting is not the same as GAAP
- Government and Not-For-Profit Follow PSAB
- GAAP applies when a rule does not exist in PSAB
- Funds are used of each service provided
- The Income Statement and Balance Sheet are merged producing a document that is more like a cash flow statement.

Revenue

- Revenue comes from various sources
- Revenue Streams Include:
 - Tax Levy
 - Capital Borrowing
 - Spending from a Reserve Account (Savings)
 - Grants
 - Charges & Fees
- Each Function's Revenue is a separate and the money can not spent for a different function.

Expenditures

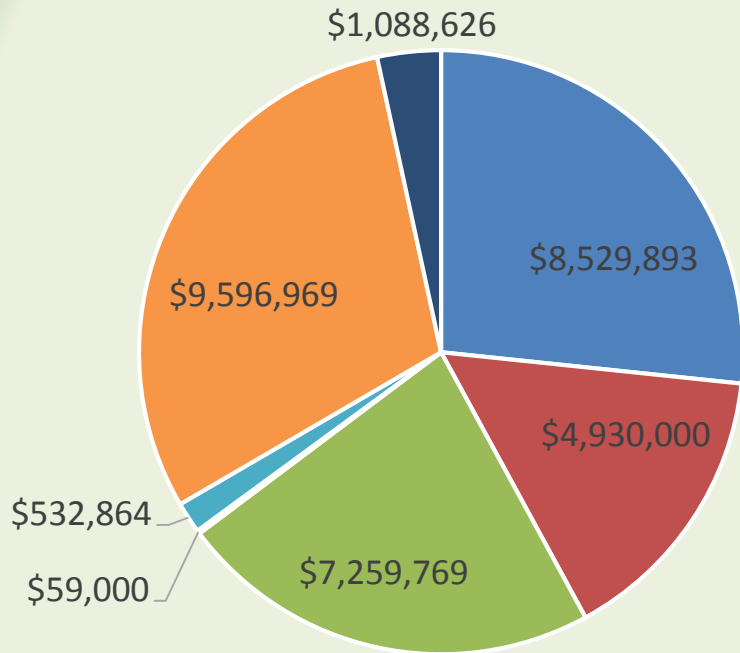
- Expenses also include items that would not be covered by GAAP
- Expenses Include:
 - Capital Purchases
 - Principal Loan Payments
 - Money Transferred into Reserve Account
- Each Function's Expenses are recorded separately
- Joint Services need to be allocated to the different Functions

2017 Budget

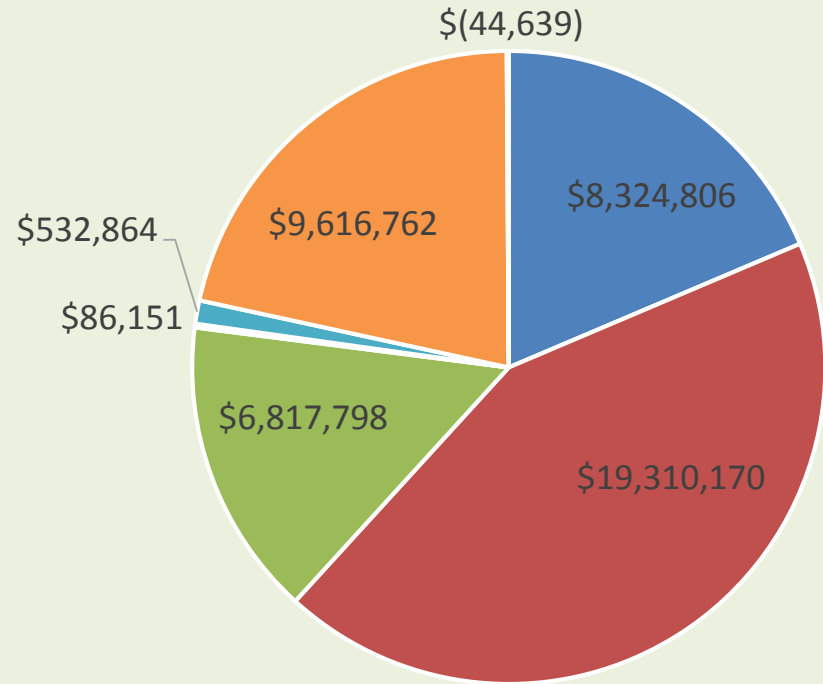
REVENUE	2016 Budget	2016 Actual	2017 Budget
Tax requisition	\$ 8,324,806	\$ 8,345,277	\$ 8,529,893
Capital Borrowing	\$ 19,310,170	\$ 15,599,048	\$ 4,930,000
Grants	\$ 6,817,798	\$ 3,710,259	\$ 7,259,769
Interest Earned	\$ 86,151	\$ 51,565	\$ 59,000
Municipal debt payments	\$ 532,864	\$ 539,765	\$ 532,864
Internal transfers/Own Sources	\$ 9,527,484	\$ 7,246,443	\$ 11,774,221
Surplus /(Deficit) previous year	\$ (44,639)	\$ (44,637)	\$ 1,088,626
Total	\$ 44,643,912	\$ 35,536,994	\$ 31,997,121

Revenue

2017 Budget



2016 Budget



■ Tax requisition

■ Grants

■ Municipal debt payments

■ Surplus /(Deficit) carried from previous year

■ Capital Borrowing

■ Interest Earned

■ Internal transfers/Own Sources

Tax Requisition Variance

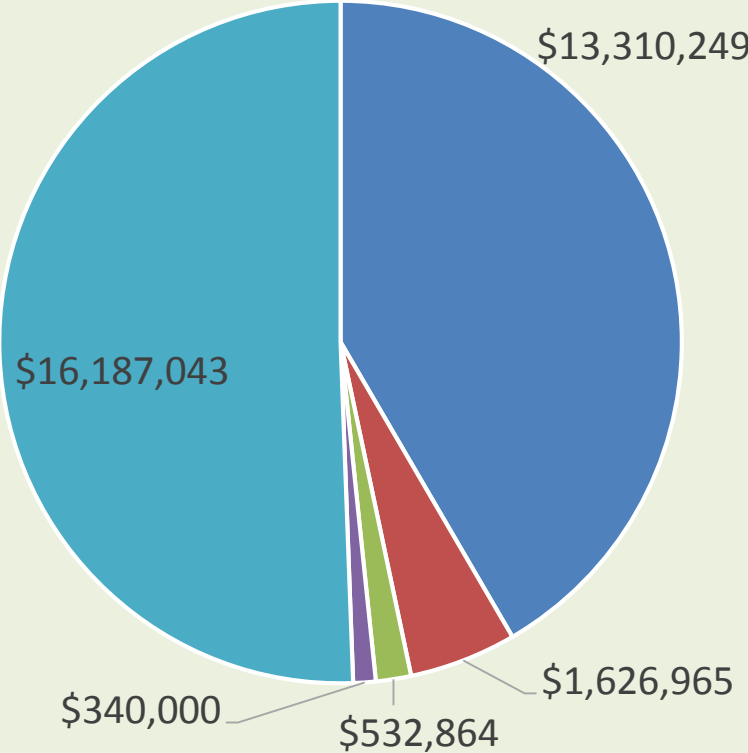
	2016 Budget	2017 Budget	B16-B15
Tax requisition \$	8,324,806	\$ 8,529,893	\$ 205,087
Variance Explanation:			
Hazelton & Stewart Solid Waste \$	1,023,665	\$ 1,125,408	\$ 101,743
Skeena Ice Arena \$	84,804	\$ 169,801	\$ 84,997
Planning Services \$	503,112	\$ 550,678	\$ 47,566
Preparation For Emergencies \$	135,899	\$ 180,332	\$ 44,433
Terrace Public Library \$	193,172	\$ 233,330	\$ 40,158
Skeena Fire Protection \$	752,041	\$ 788,863	\$ 36,822
Terrace Area Recreation & Cemetery \$	682,924	\$ 621,764	\$ (61,160)
General Government Services \$	1,137,687	\$ 1,028,197	\$ (109,490)
Remaining Functions			\$ 20,018
			<u>\$ 205,087</u>

2017 Budget

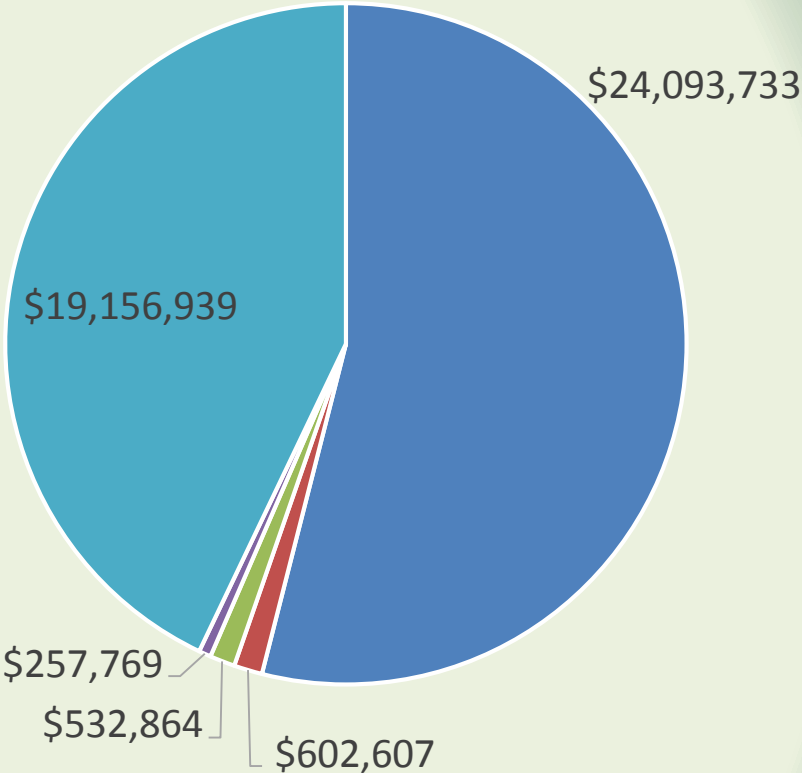
EXPENDITURES	2016 Budget	2016 Actual	2017 Budget
Capital Expenditures	\$ 24,093,733	\$ 16,949,235	\$ 13,310,249
Debt payments	\$ 602,607	\$ 664,827	\$ 1,626,965
Municipal debt payments	\$ 532,864	\$ 539,765	\$ 532,864
Transfers to Reserves	\$ 257,769	\$ 300,000	\$ 340,000
Operating expenses	\$ 19,156,939	\$ 16,949,235	\$ 16,187,043
Total	\$ 44,643,912	\$ 35,403,062	\$ 31,997,121

Expenditures

2017 Budget



2016 Budget



■ Capital Expenditures

■ Debt payments

■ Municipal debt payments

■ Transfers to Reserves

■ Operating expenses

Capital Expenditure Variance

Capital Expenditures	2017 Budget
	\$ 13,310,249
Hazelton Landfill Phase 1	\$ 3,070,000
Stewart Transfer Station	\$ 750,000
Kitwanga Transfer Station	\$ 511,000
Forceman Landfill	\$ 463,229
	<hr/>
	\$ 4,794,229
Skeena Ice Arena	\$ 7,935,000
Thornhill Fire New Truck – Deposit in 2016	\$ 381,020
2 Replacement Trucks for Works & Services	\$ 105,000
Dease Lake Fire – Truck From Skeena Fire	\$ 65,000
Planning Services/Bylaw Vehicle	\$ 30,000
	<hr/>
	\$ 13,310,249

Operating Expenses Variance

2016 Budget 2017 Budget B17-B16

Operating Expenses \$ 19,156,939 \$ 16,187,043 \$ (2,969,896)

Variance Explanation:

Terrace Area Solid Waste & Recycling	\$ 4,980,130	\$ 3,005,392	\$ (1,974,738)
Hazelton & Stewart Area Solid Waste Functions	\$ 3,107,075	\$ 3,420,041	\$ 312,966
RDKS Office Building Maintenance Projects	\$ 447,000	\$ 50,000	\$ (397,000)
Feasibility Study Projects	\$ 438,451	\$ 376,761	\$ (61,690)
			<u>\$ (2,120,462)</u>
Contingency Accounts	\$ 2,317,151	\$ 1,514,247	\$ (802,904) *
			<u>\$ (2,969,896)</u>

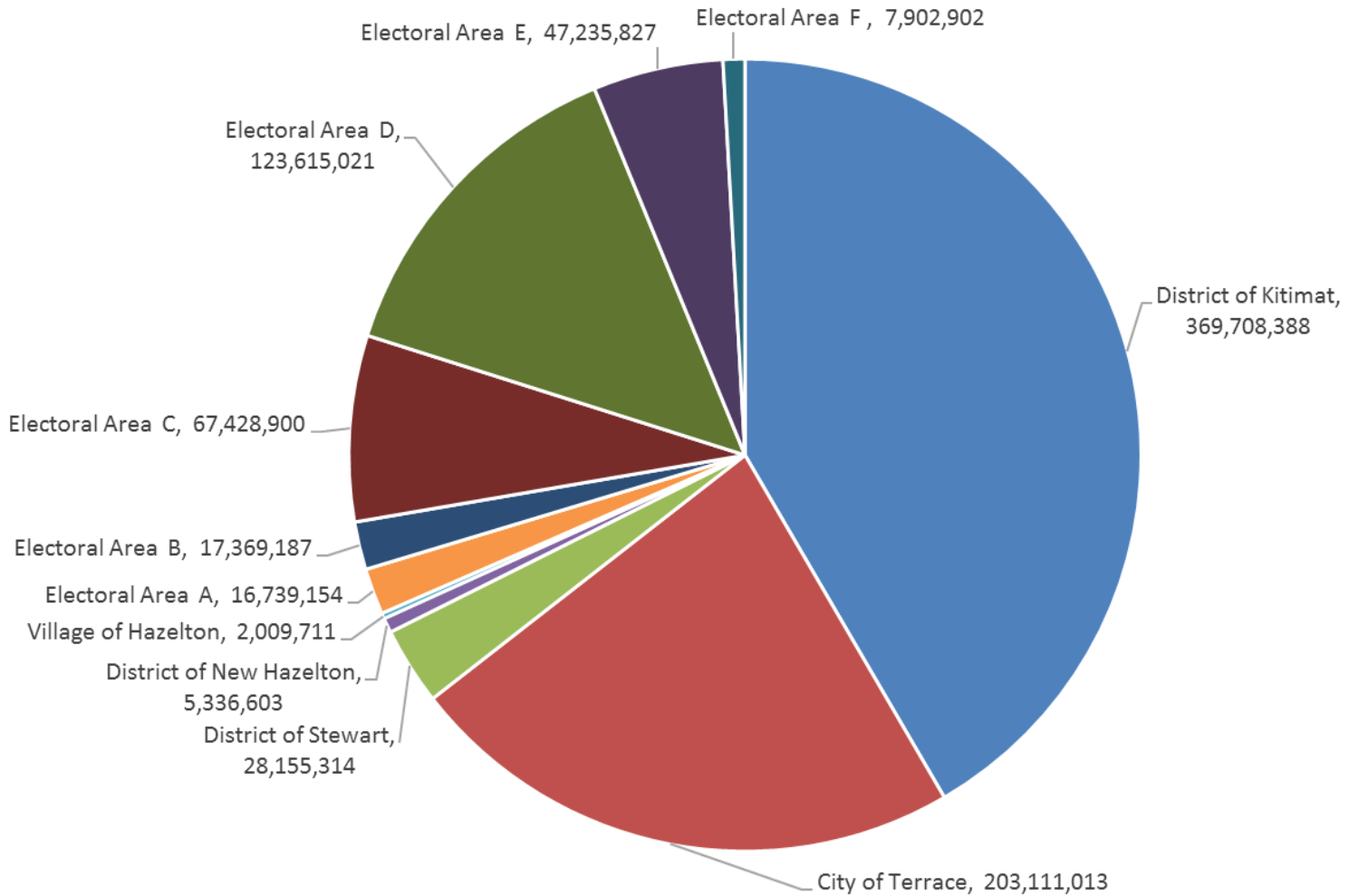
* Contingency Accounts are savings for Emergencies and Capital Purchases within individual Functions

BC Assessment

	2017 Assessment	2017 Share	2016 Assessment	2016 Share	% + /(-)
District of Kitimat	369,708,388	41.6%	347,632,433	41.0%	6.4%
City of Terrace	203,111,013	22.9%	204,859,027	24.2%	-0.9%
District of Stewart	28,155,314	3.2%	26,343,354	3.1%	6.9%
District of New Hazelton	5,336,603	0.6%	5,137,191	0.6%	3.9%
Village of Hazelton	2,009,711	0.2%	1,922,615	0.2%	4.5%
Electoral Area A	16,739,154	1.9%	16,878,803	2.0%	-0.8%
Electoral Area B	17,369,187	2.0%	17,070,348	2.0%	1.8%
Electoral Area C	67,428,900	7.6%	66,429,440	7.8%	1.5%
Electoral Area D	123,615,021	13.9%	106,825,159	12.6%	15.7%
Electoral Area E	47,235,827	5.3%	46,574,900	5.5%	1.4%
Electoral Area F	7,902,902	0.9%	7,913,730	0.9%	-0.1%
	888,612,020	100.0%	847,587,000	100.0%	4.6%

*Based on converted assessments supplied by B.C. Assessment Authority
Using 2017 Completed Roll
Municipality - Hospital
Electoral Areas - Hospital*

2017 Converted Assessments Electoral Areas



- District of Kitimat
- City of Terrace
- District of Stewart
- District of New Hazelton
- Village of Hazelton
- Electoral Area A
- Electoral Area B
- Electoral Area C
- Electoral Area D
- Electoral Area E
- Electoral Area F

BC Assessment

Municipality - General

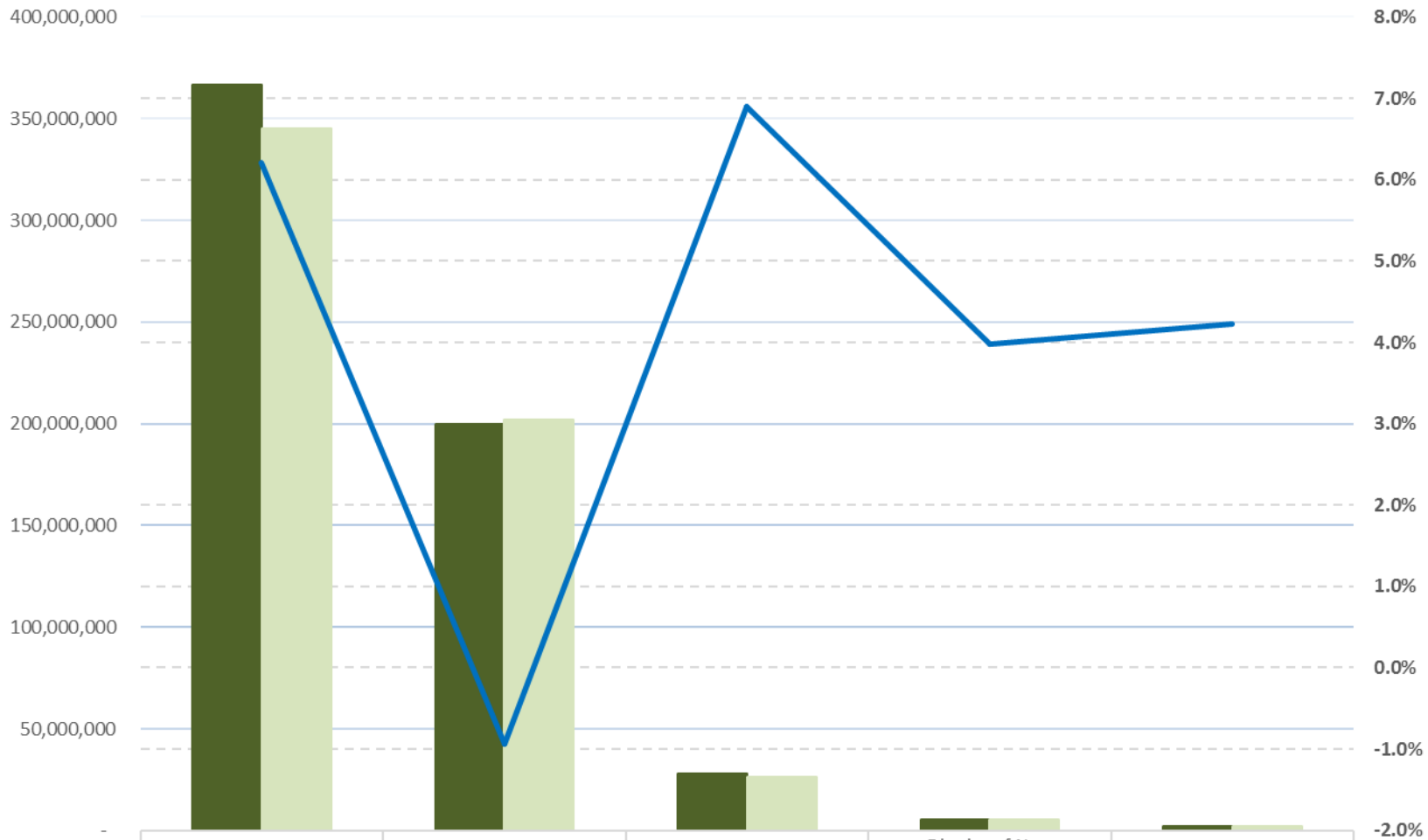
	2017	2016 \$	Increase - Decrease
District of Kitimat	\$ 366,694,843	\$ 345,252,948	6.2%
City of Terrace	\$ 199,843,042	\$ 201,746,407	-0.9%
District of Stewart	\$ 28,092,349	\$ 26,280,459	6.9%
District of New Hazelton	\$ 5,322,852	\$ 5,119,028	4.0%
Village of Hazelton	\$ 1,906,776	\$ 1,829,445	4.2%

Assessment for 2017 as per Nisga'a taxation agreement

Lisms	\$ 1,094,412
Gitaxt'aamiks	\$ 2,766,035
Gingolx	\$ 1,367,741
Gitwinkshlkw	\$ 597,900
Laxgalts'ap	\$ 1,684,580
	<u>\$ 7,510,668</u>

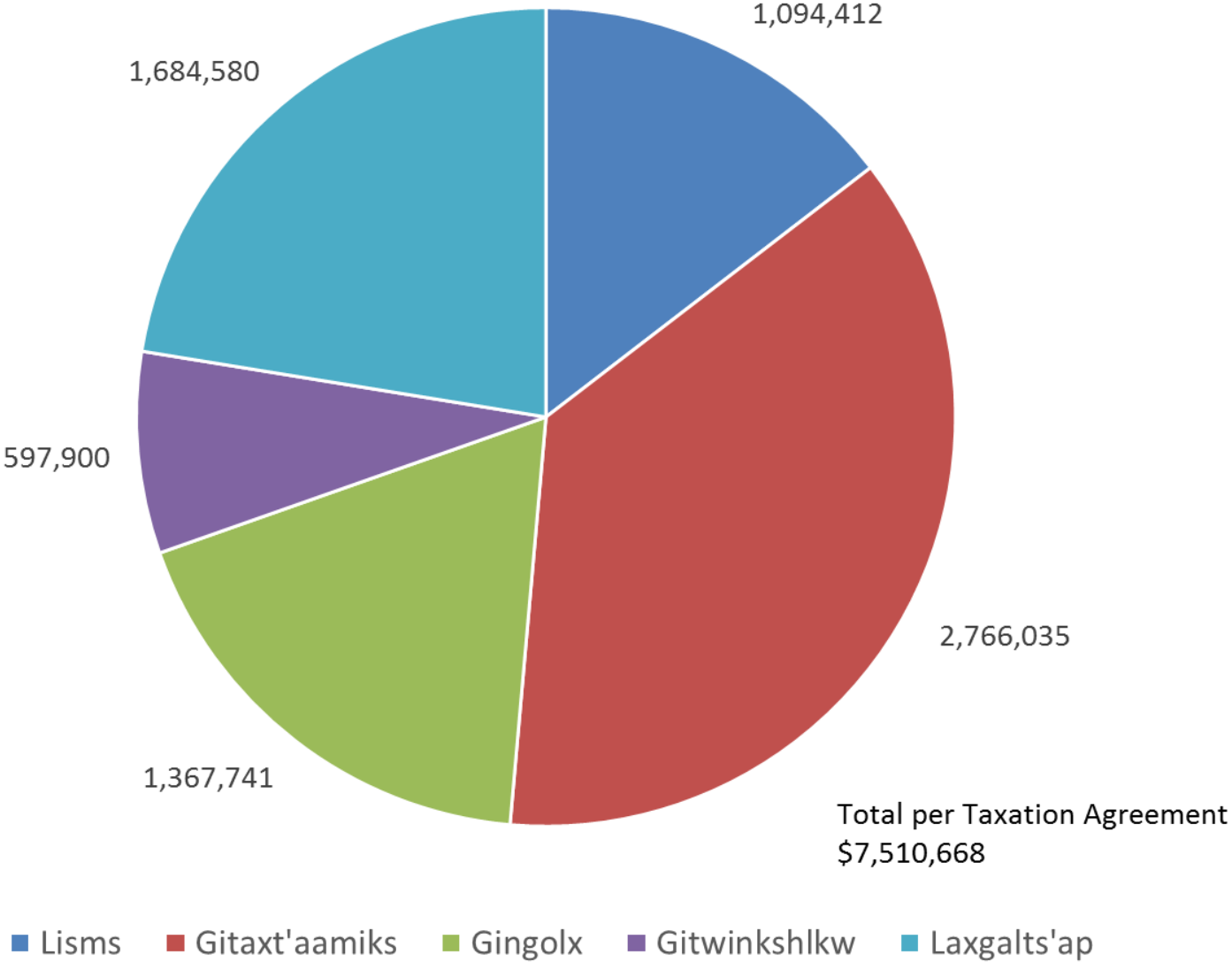
*Based on converted assessments supplied by B.C. Assessment Authority
Using 2017 Completed Roll
Municipality - Hospital*

2017 Municipal Converted Assessments



	District of Kitimat	City of Terrace	District of Stewart	District of New Hazelton	Village of Hazelton
2017	366,694,843	199,843,042	28,092,349	5,322,852	1,906,776
2016	345,252,948	201,746,407	26,280,459	5,119,028	1,829,445
Increase - Decease	6.2%	-0.9%	6.9%	4.0%	4.2%

2017 Nisga'a Assessments



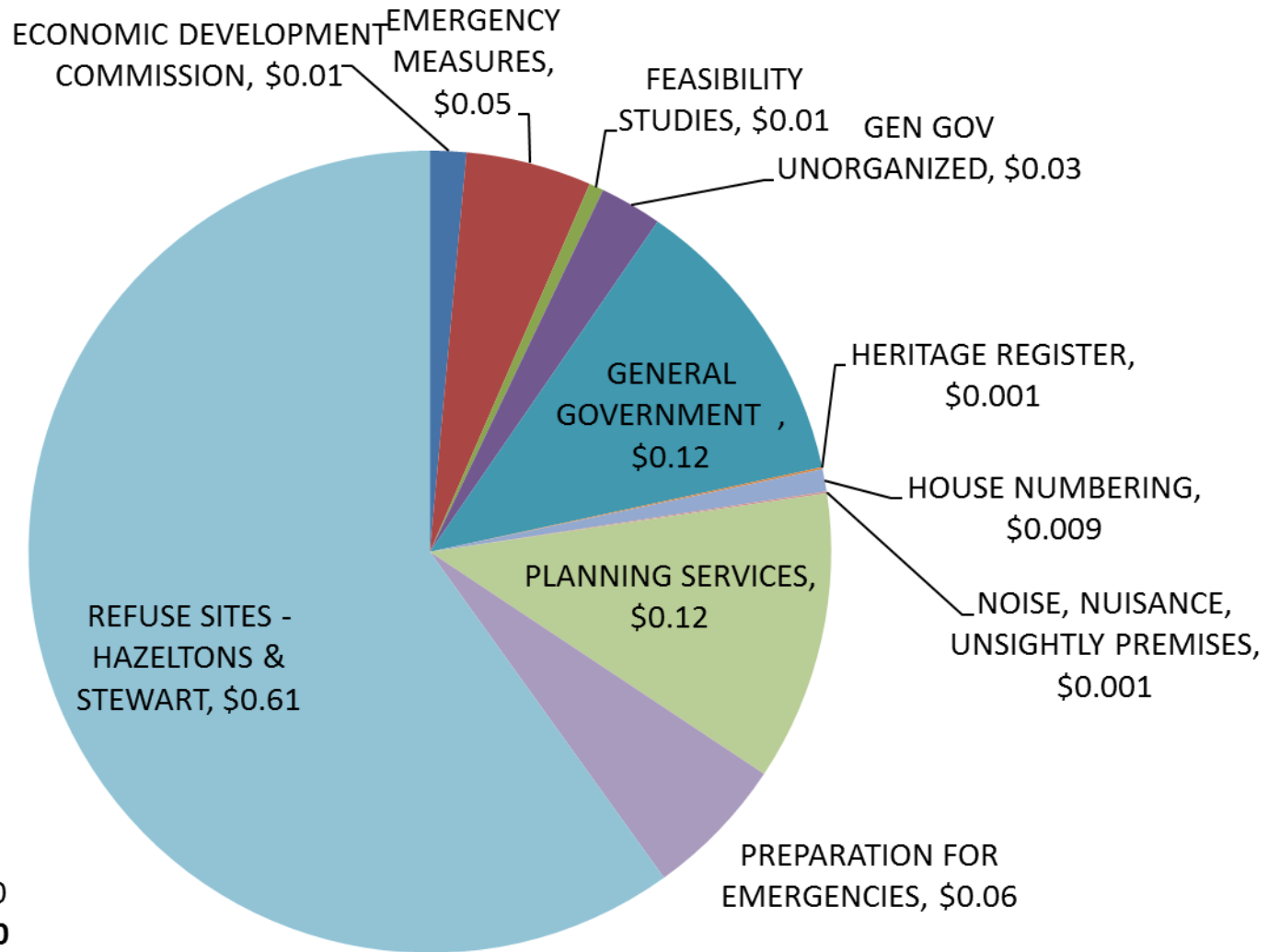
Tax Rates By Electoral Area

	ELECTORAL AREA A	
	2016	2017
<i>A KITIMAT STIKINE</i>	\$ 1.053	\$ 1.023
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.016	\$ 0.015
EMERGENCY MEASURES	\$ 0.056	\$ 0.052
FEASIBILITY STUDIES	\$ 0.011	\$ 0.006
GEN GOV UNORGANIZED	\$ 0.017	\$ 0.026
GENERAL GOVERNMENT	\$ 0.141	\$ 0.123
HERITAGE REGISTER	\$ 0.001	\$ 0.001
HOUSE NUMBERING	\$ 0.014	\$ 0.009
NOISE, NUISANCE, UNSIGHTLY PREMISES	\$ 0.001	\$ 0.001
PLANNING SERVICES	\$ 0.131	\$ 0.119
PREPARATION FOR EMERGENCIES	\$ 0.048	\$ 0.059
REFUSE SITES - HAZELTONS & STEWART	\$ 0.619	\$ 0.613

REGIONAL DISTRICT OF KITIMAT STIKINE

GENERAL TAX RATE ELECTORAL AREA A

2017

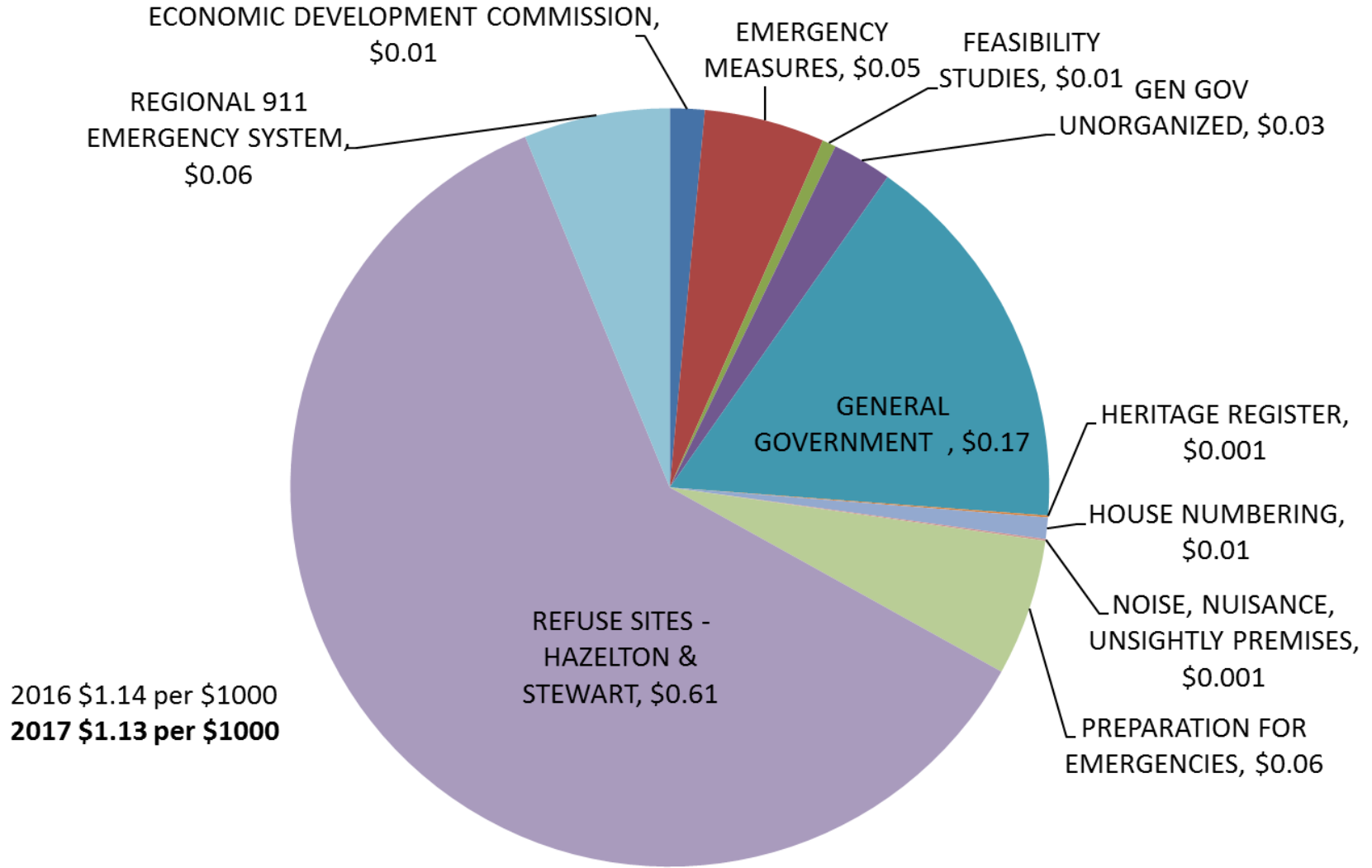


2016 \$1.05 per \$1000
2017 \$1.02 per \$1000

Tax Rates By Electoral Area

	ELECTORAL AREA B	
	2016	2017
<i>B KITIMAT STIKINE</i>	\$ 1.144	\$ 1.129
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.016	\$ 0.015
EMERGENCY MEASURES	\$ 0.056	\$ 0.052
FEASIBILITY STUDIES	\$ 0.011	\$ 0.006
GEN GOV UNORGANIZED	\$ 0.017	\$ 0.026
GENERAL GOVERNMENT	\$ 0.166	\$ 0.166
HERITAGE REGISTER	\$ 0.001	\$ 0.001
HOUSE NUMBERING	\$ 0.014	\$ 0.009
NOISE, NUISANCE, UNSIGHTLY PREMISES	\$ 0.001	\$ 0.001
PLANNING SERVICES	\$ 0.131	\$ 0.119
PREPARATION FOR EMERGENCIES	\$ 0.048	\$ 0.059
REFUSE SITES - HAZELTON & STEWART	\$ 0.619	\$ 0.613
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.066	\$ 0.063

REGIONAL DISTRICT OF KITIMAT STIKINE
GENERAL TAX RATE ELECTORAL AREA B
2017



Tax Rates By Electoral Area

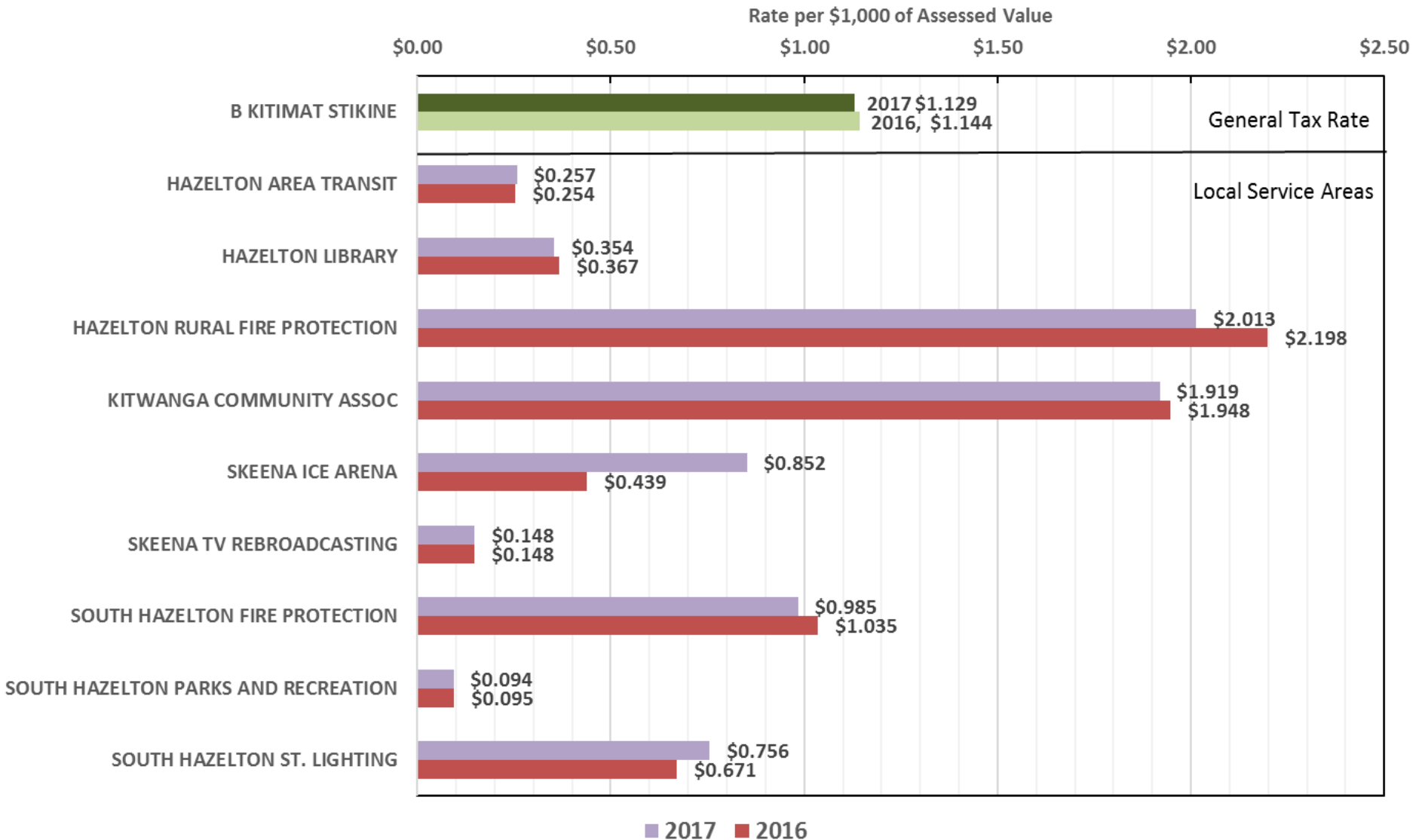
LOCAL SERVICE AREAS	2016	2017
<i>B KITIMAT STIKINE</i>	\$ 1.144 \$	1.129
HAZELTON AREA TRANSIT	\$ 0.254 \$	0.257
HAZELTON LIBRARY	\$ 0.367 \$	0.354
HAZELTON RURAL FIRE PROTECTION	\$ 2.198 \$	2.013
KITWANGA COMMUNITY ASSOC	\$ 1.948 \$	1.919
<i>SKEENA ICE ARENA</i>	<i>\$ 0.439 \$</i>	<i>0.852</i>
SKEENA TV REBROADCASTING	\$ 0.148 \$	0.148
SOUTH HAZELTON FIRE PROTECTION	\$ 1.035 \$	0.985
SOUTH HAZELTON PARKS AND RECREATION	\$ 0.095 \$	0.094
SOUTH HAZELTON ST. LIGHTING	\$ 0.671 \$	0.756

REGIONAL DISTRICT OF KITIMAT STIKINE

Electoral Area B

General Tax Rate & Local Service Area Rates

(Not all pay for all Local Service Areas)



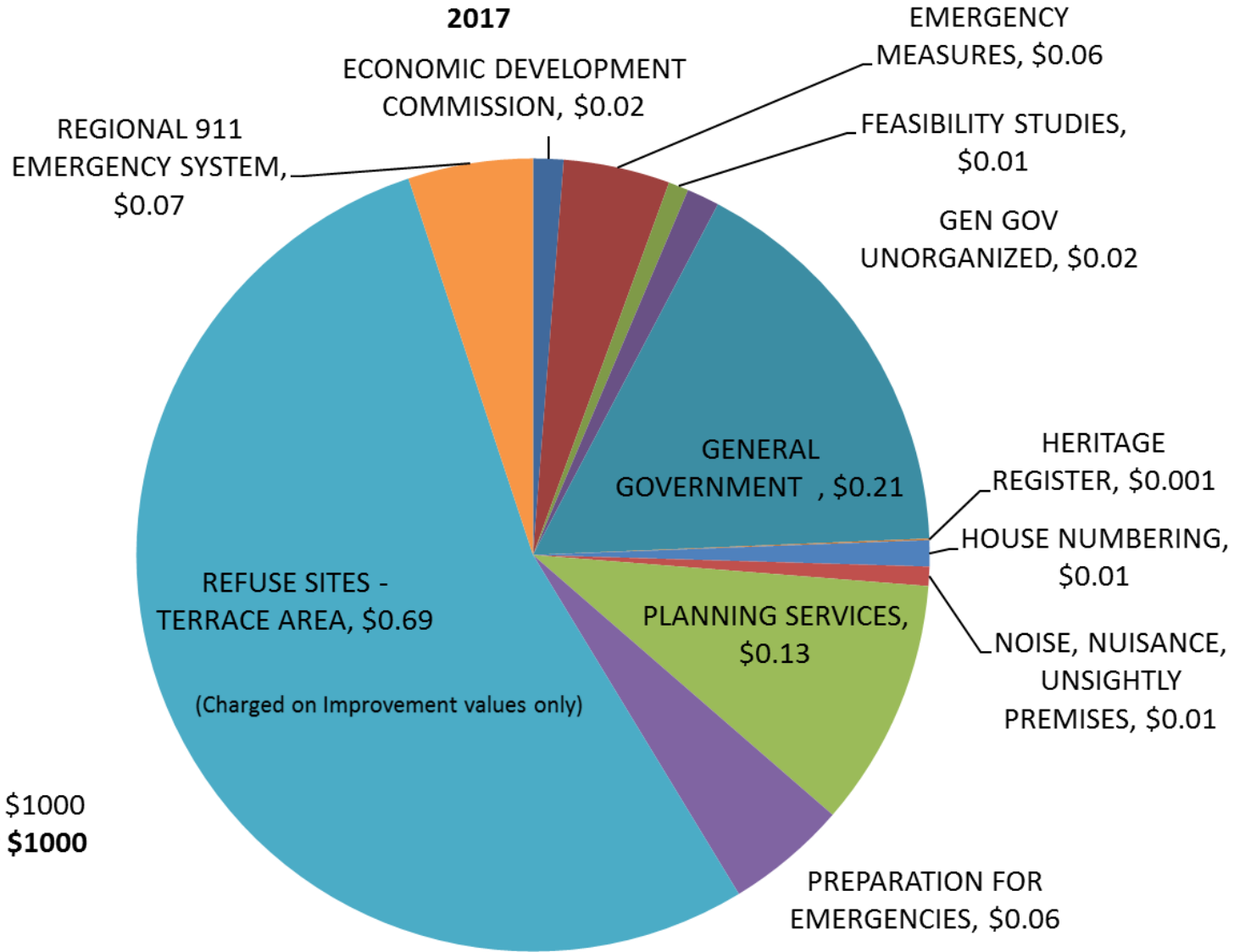
Tax Rates By Electoral Area

	ELECTORAL AREA C	
	2016	2017
<i>C KITIMAT STIKINE</i>	\$ 1.290	\$ 1.266
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.016	\$ 0.015
EMERGENCY MEASURES	\$ 0.056	\$ 0.052
FEASIBILITY STUDIES	\$ 0.011	\$ 0.006
GEN GOV UNORGANIZED	\$ 0.017	\$ 0.026
GENERAL GOVERNMENT	\$ 0.214	\$ 0.193
HERITAGE REGISTER	\$ 0.001	\$ 0.001
HOUSE NUMBERING	\$ 0.014	\$ 0.009
NOISE, NUISANCE, UNSIGHTLY PREMISES	\$ 0.010	\$ 0.014
PLANNING SERVICES	\$ 0.131	\$ 0.119
PREPARATION FOR EMERGENCIES	\$ 0.064	\$ 0.081
REFUSE SITES - TERRACE AREA	\$ 0.692	\$ 0.689
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.066	\$ 0.063

REGIONAL DISTRICT OF KITIMAT STIKINE

GENERAL TAX RATE ELECTORAL AREA C

2017



2016 \$1.29 per \$1000

2017 \$1.26 per \$1000



Tax Rates By Electoral Area

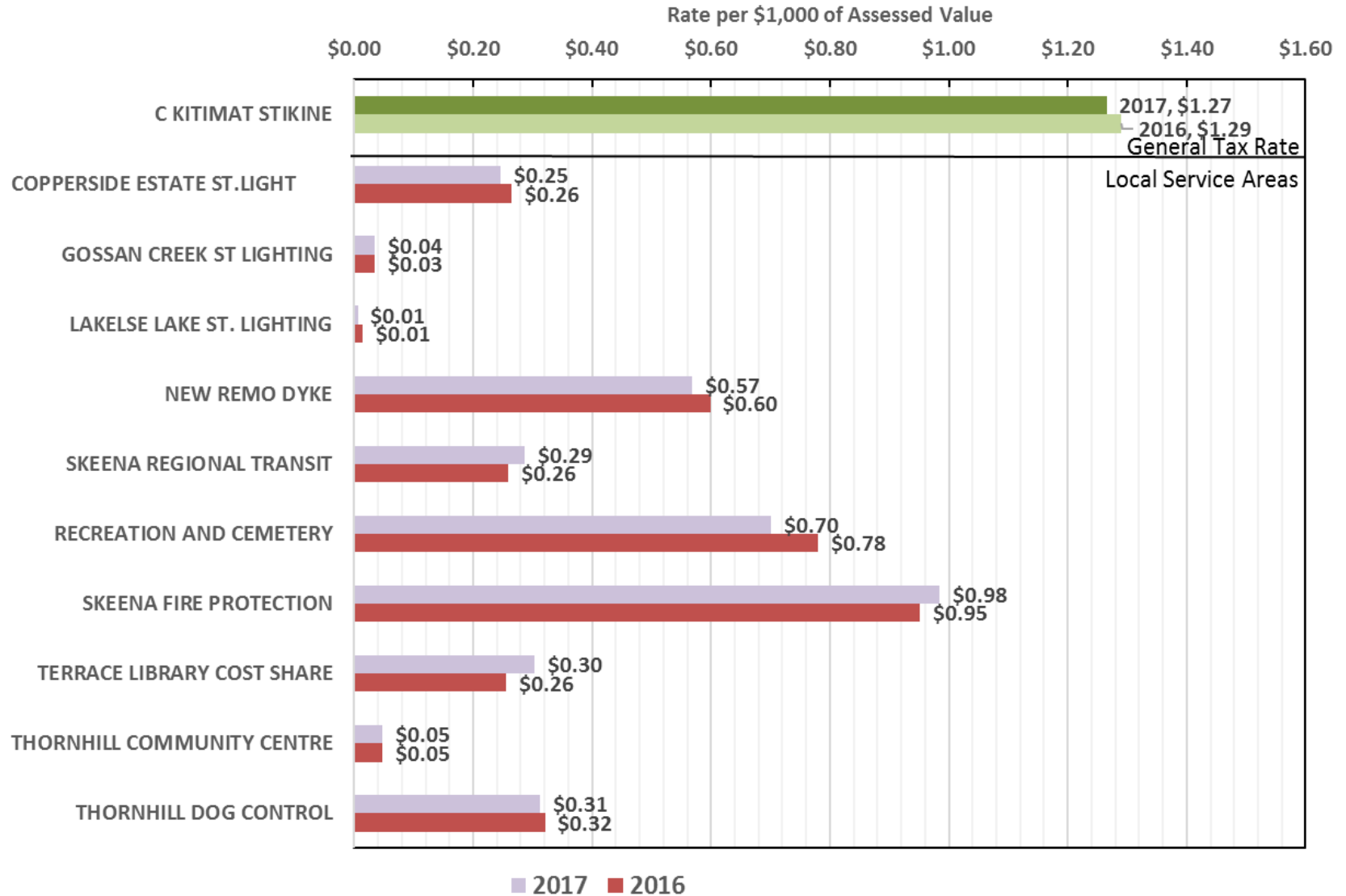
LOCAL SERVICE AREAS	2016	2017
<i>C KITIMAT STIKINE</i>	\$ 1.290	\$ 1.266
COPPERSIDE ESTATE ST.LIGHT	\$ 0.265	\$ 0.246
GOSSAN CREEK ST LIGHTING	\$ 0.034	\$ 0.035
LAKELSE LAKE ST. LIGHTING	\$ 0.014	\$ 0.006
NEW REMO DYKE	\$ 0.599	\$ 0.568
SKEENA REGIONAL TRANSIT	\$ 0.258	\$ 0.287
RECREATION AND CEMETERY	\$ 0.781	\$ 0.702
SKEENA FIRE PROTECTION	\$ 0.952	\$ 0.985
TERRACE LIBRARY COST SHARE	\$ 0.255	\$ 0.303
THORNHILL COMMUNITY CENTRE	\$ 0.048	\$ 0.047
THORNHILL DOG CONTROL	\$ 0.321	\$ 0.313

REGIONAL DISTRICT OF KITIMAT STIKINE

Electoral Area C

General Tax Rate & Local Service Area Rates

(Not all pay for all Local Service Areas)



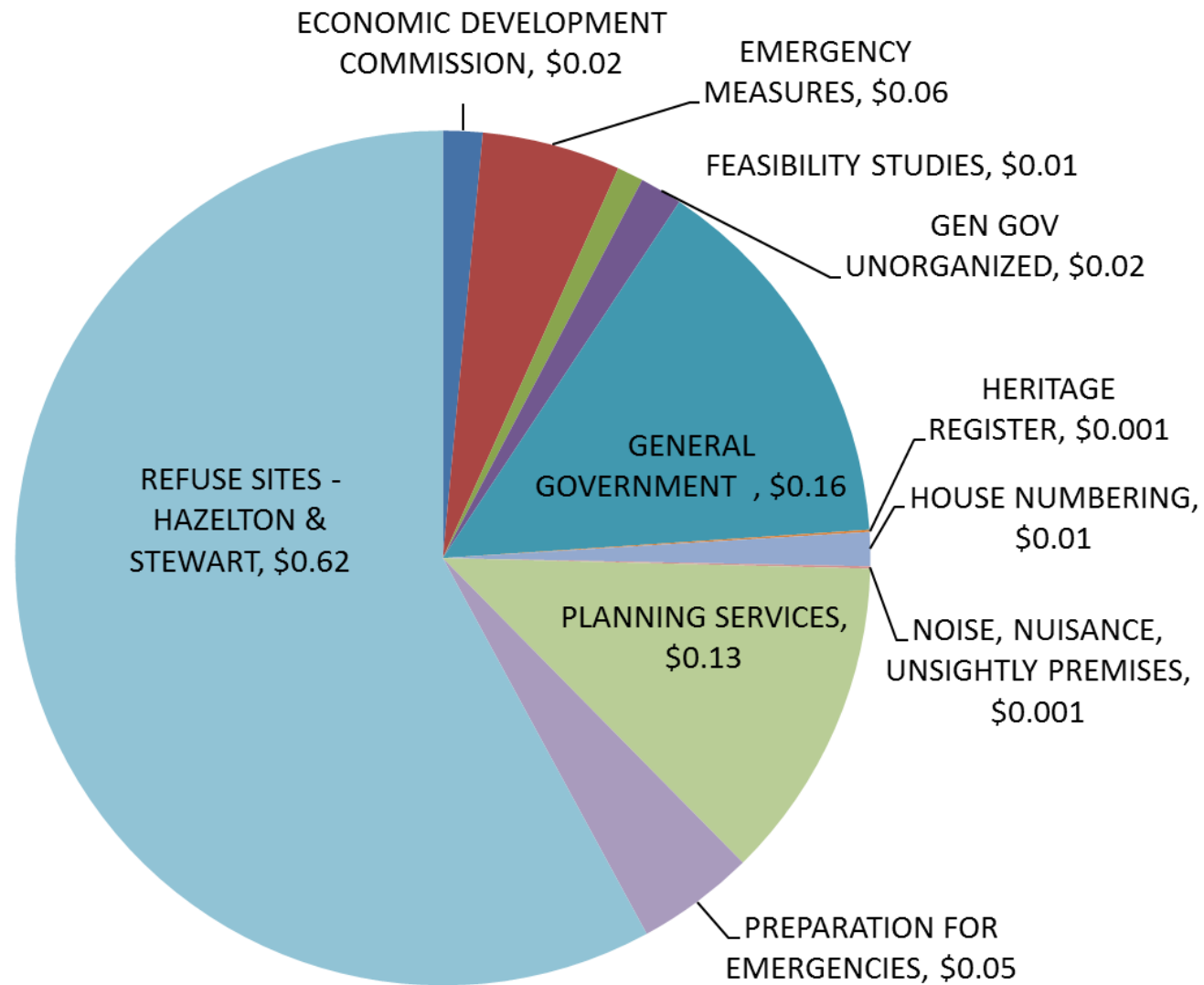
Tax Rates By Electoral Area

	ELECTORAL AREA D	
	2016	2017
<i>D KITIMAT STIKINE</i>	\$ 1.068	\$ 1.024
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.016	\$ 0.015
EMERGENCY MEASURES	\$ 0.056	\$ 0.052
FEASIBILITY STUDIES	\$ 0.011	\$ 0.006
GEN GOV UNORGANIZED	\$ 0.017	\$ 0.026
GENERAL GOVERNMENT	\$ 0.156	\$ 0.123
HERITAGE REGISTER	\$ 0.001	\$ 0.001
HOUSE NUMBERING	\$ 0.014	\$ 0.009
NOISE, NUISANCE, UNSIGHTLY PREMISES	\$ 0.001	\$ 0.002
PLANNING SERVICES	\$ 0.131	\$ 0.119
PREPARATION FOR EMERGENCIES	\$ 0.048	\$ 0.059
REFUSE SITES - HAZELTON & STEWART	\$ 0.619	\$ 0.613

REGIONAL DISTRICT OF KITIMAT STIKINE

GENERAL TAX RATE ELECTORAL AREA D

2017



2016 \$1.07 per \$1000

2017 \$1.02 per \$1000



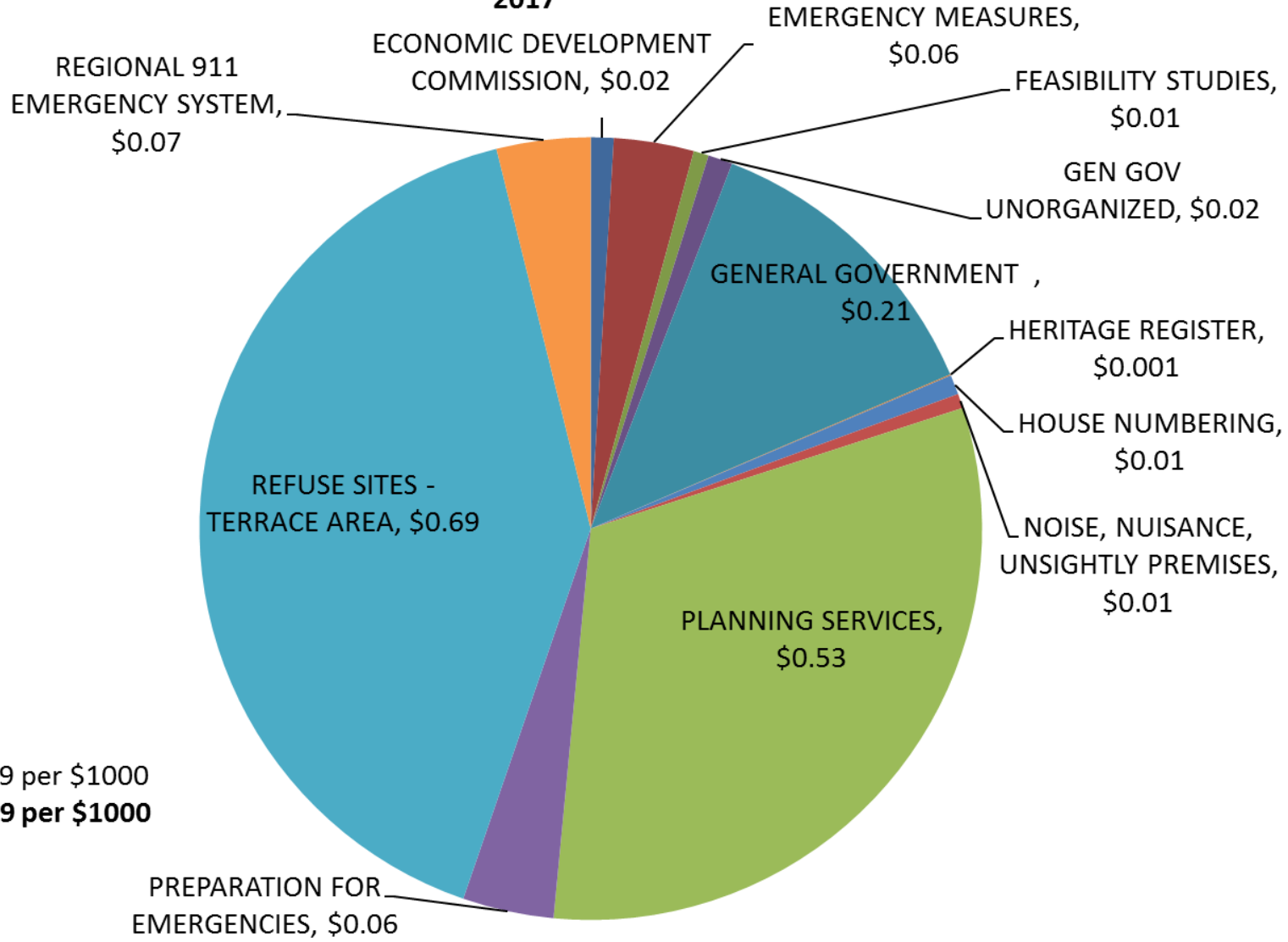
Tax Rates By Electoral Area

	ELECTORAL AREA E	
	2016	2017
<i>E KITIMAT STIKINE</i>	\$ 1.694	\$ 1.787
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.016	\$ 0.015
EMERGENCY MEASURES	\$ 0.056	\$ 0.052
FEASIBILITY STUDIES	\$ 0.011	\$ 0.006
GEN GOV UNORGANIZED	\$ 0.017	\$ 0.026
GENERAL GOVERNMENT	\$ 0.214	\$ 0.195
HERITAGE REGISTER	\$ 0.001	\$ 0.001
HOUSE NUMBERING	\$ 0.014	\$ 0.009
NOISE, NUISANCE, UNSIGHTLY PREMISES	\$ 0.010	\$ 0.014
<i>PLANNING SERVICES</i>	<i>\$ 0.534</i>	<i>\$ 0.638</i>
PREPARATION FOR EMERGENCIES	\$ 0.064	\$ 0.081
REFUSE SITES - TERRACE AREA	\$ 0.692	\$ 0.689
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.066	\$ 0.063

REGIONAL DISTRICT OF KITIMAT-STIKINE

GENERAL TAX RATE ELECTORAL AREA E

2017



2016 \$1.69 per \$1000
2017 \$1.79 per \$1000



Tax Rates By Electoral Area

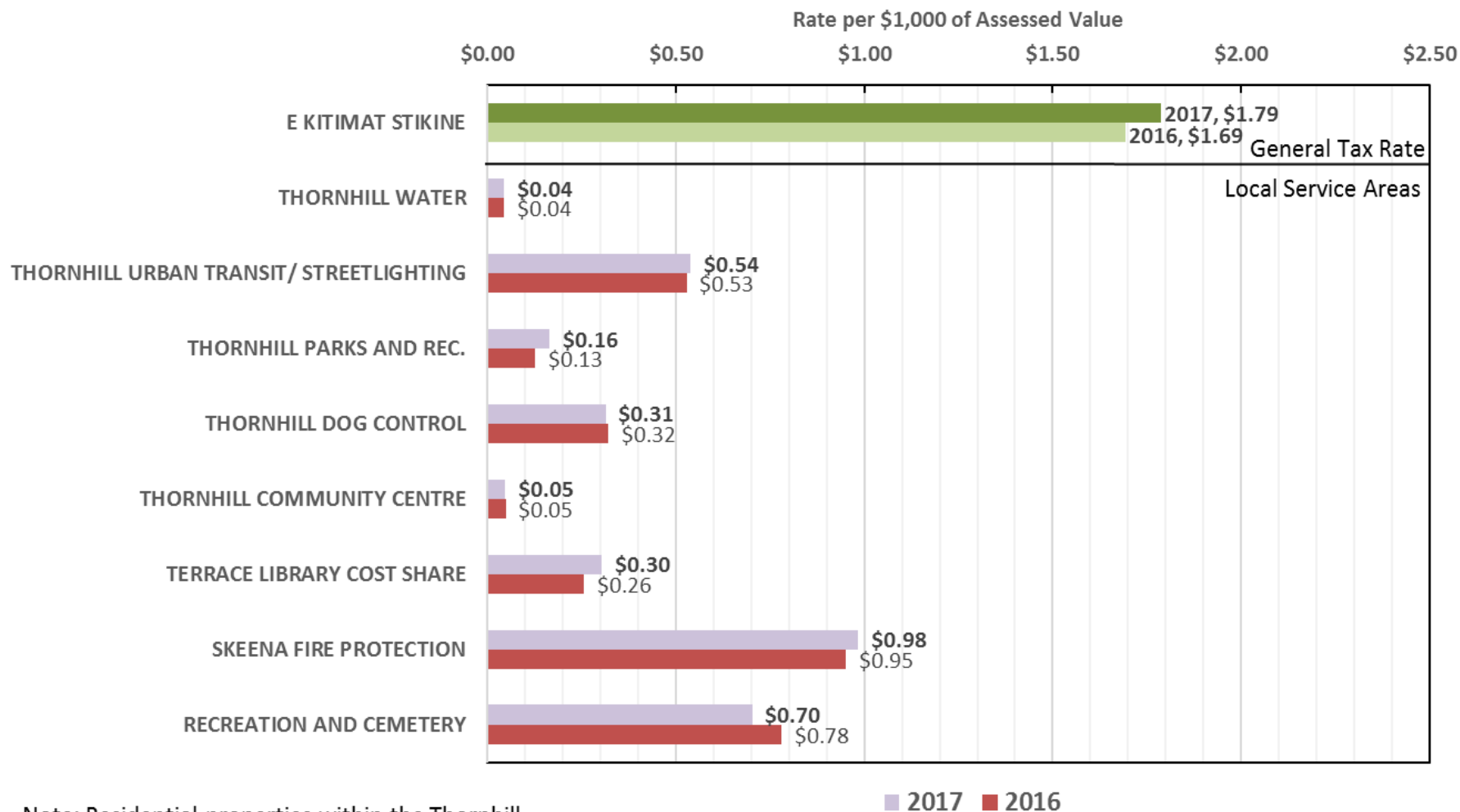
LOCAL SERVICE AREAS FOR AREA E <i>E KITIMAT STIKINE</i>	2016	2017
	\$ 1.694	\$ 1.787
THORNHILL WATER	\$ 0.043	\$ 0.043
THORNHILL URBAN TRANSIT/ STREETLIGHTING	\$ 0.528	\$ 0.537
THORNHILL PARKS AND REC.	\$ 0.126	\$ 0.163
THORNHILL DOG CONTROL	\$ 0.321	\$ 0.313
THORNHILL COMMUNITY CENTRE	\$ 0.048	\$ 0.047
TERRACE LIBRARY COST SHARE	\$ 0.255	\$ 0.303
SKEENA FIRE PROTECTION	\$ 0.952	\$ 0.985
RECREATION AND CEMETERY	\$ 0.781	\$ 0.702
THORNHILL COMMERCIAL CORE (land only)	\$ 14.293	\$ 15.154

REGIONAL DISTRICT OF KITIMAT STIKINE

Electoral Area E

General Tax Rate & Local Service Area Rates

(Not all pay for all Local Service Areas)



Note: Residential properties within the Thornhill Commercial Core Service Area have a charge on Land only, for \$15.15 per \$1000 of Assessed value.

Tax Rates By Electoral Area

	ELECTORAL AREA F	
	2016	2017
<i>F KITIMAT STIKINE</i>	\$ 0.474	\$ 0.409
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.016	\$ 0.015
EMERGENCY MEASURES	\$ 0.056	\$ 0.052
FEASIBILITY STUDIES	\$ 0.011	\$ 0.006
GEN GOV UNORGANIZED	\$ 0.017	\$ 0.026
GENERAL GOVERNMENT	\$ 0.181	\$ 0.123
HERITAGE REGISTER	\$ 0.001	\$ 0.001
HOUSE NUMBERING	\$ 0.014	\$ 0.009
PLANNING SERVICES	\$ 0.131	\$ 0.119
PREPARATION FOR EMERGENCIES	\$ 0.048	\$ 0.059
<i>LOCAL SERVICE AREA FOR AREA F</i>		
DEASE LAKE FIRE PROTECTION	\$ 2.76	\$ 2.76

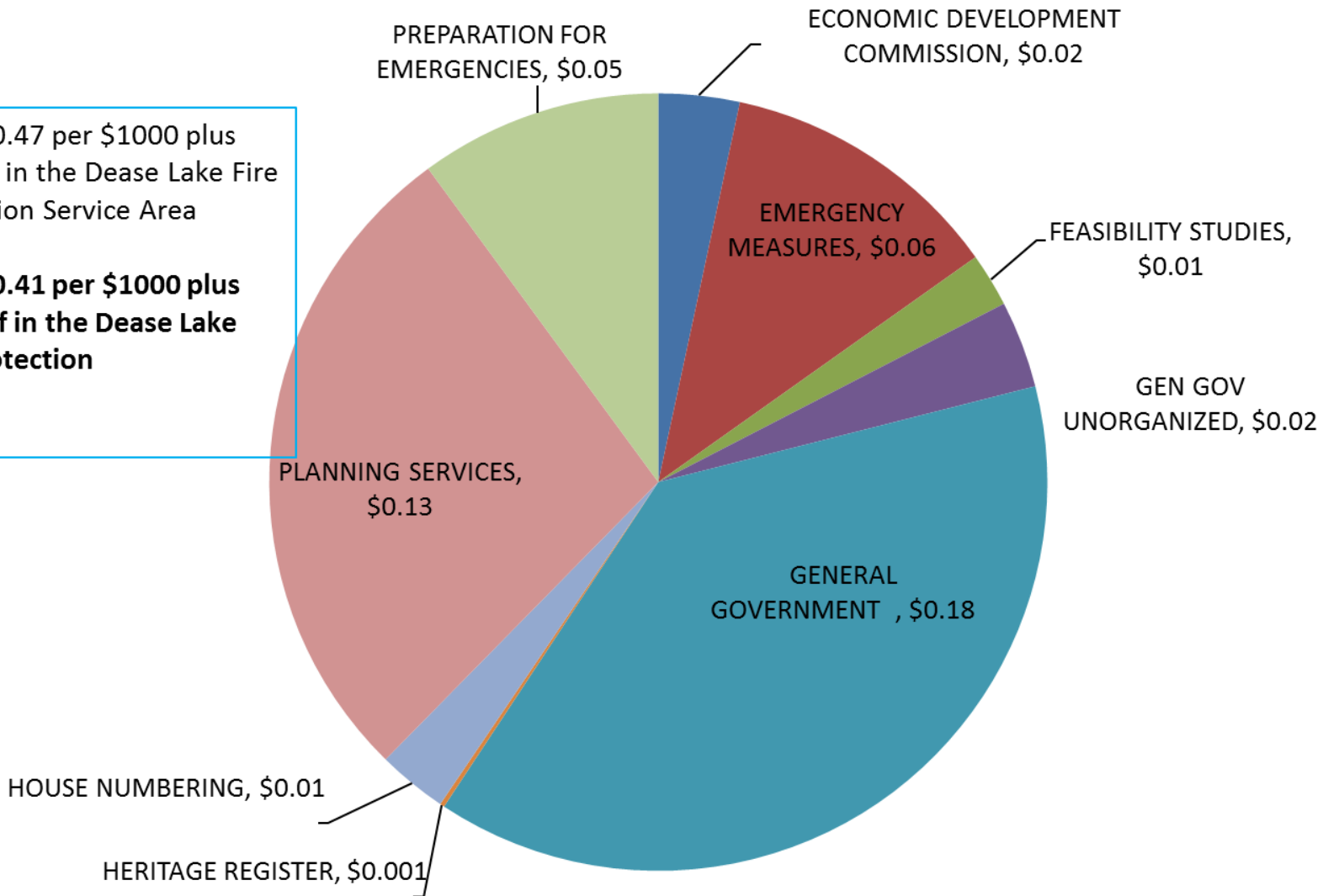
REGIONAL DISTRICT OF KITIMAT STIKINE

GENERAL TAX RATE ELECTORAL AREA F

2017

2016 \$0.47 per \$1000 plus \$2.76 if in the Dease Lake Fire Protection Service Area

2017 \$0.41 per \$1000 plus \$2.76 if in the Dease Lake Fire Protection

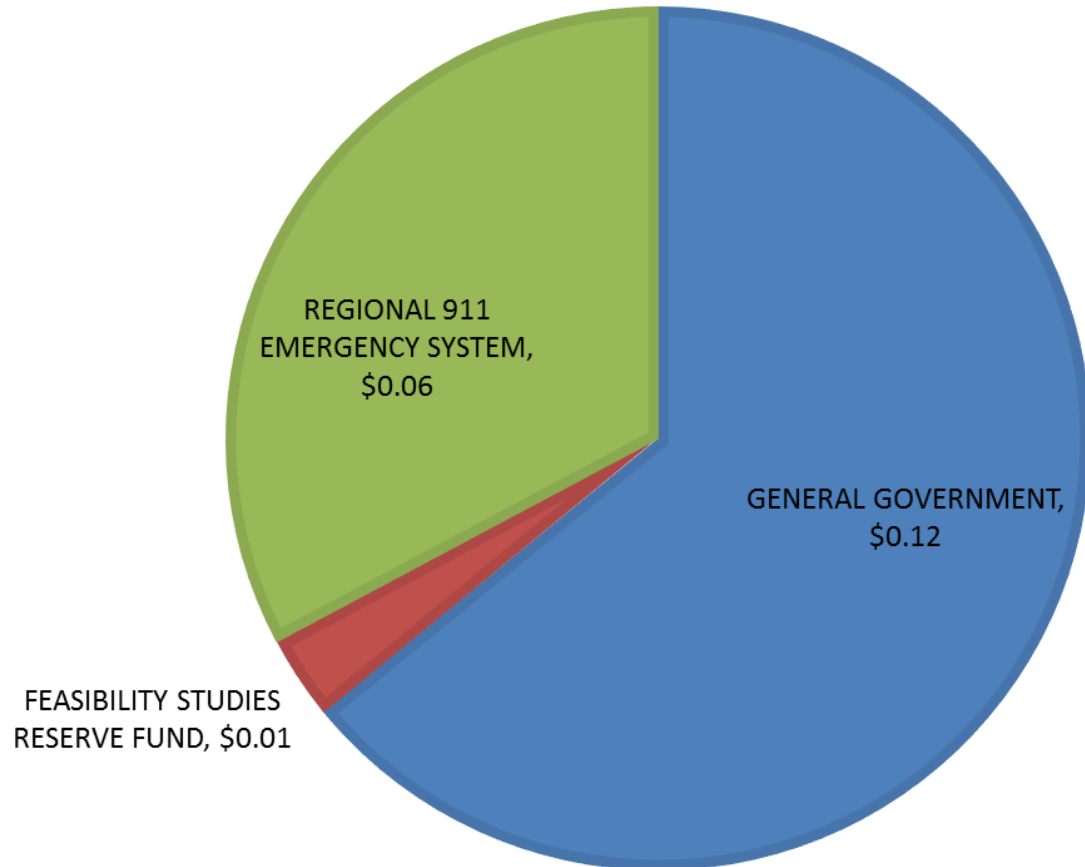


Rate by Municipal Area

DISTRICT OF KITIMAT

	2017 Rate	2017 Requisition
GENERAL GOVERNMENT	\$ 0.123	\$ 427,952
FEASIBILITY STUDIES RESERVE FUND	\$ 0.006	\$ 20,783
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.063	\$ 220,767
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	\$ 0.192	\$ 669,503

REGIONAL DISTRICT OF KITIMAT STIKINE
GENERAL TAX RATE FOR DISTRICT OF KITIMAT
2017



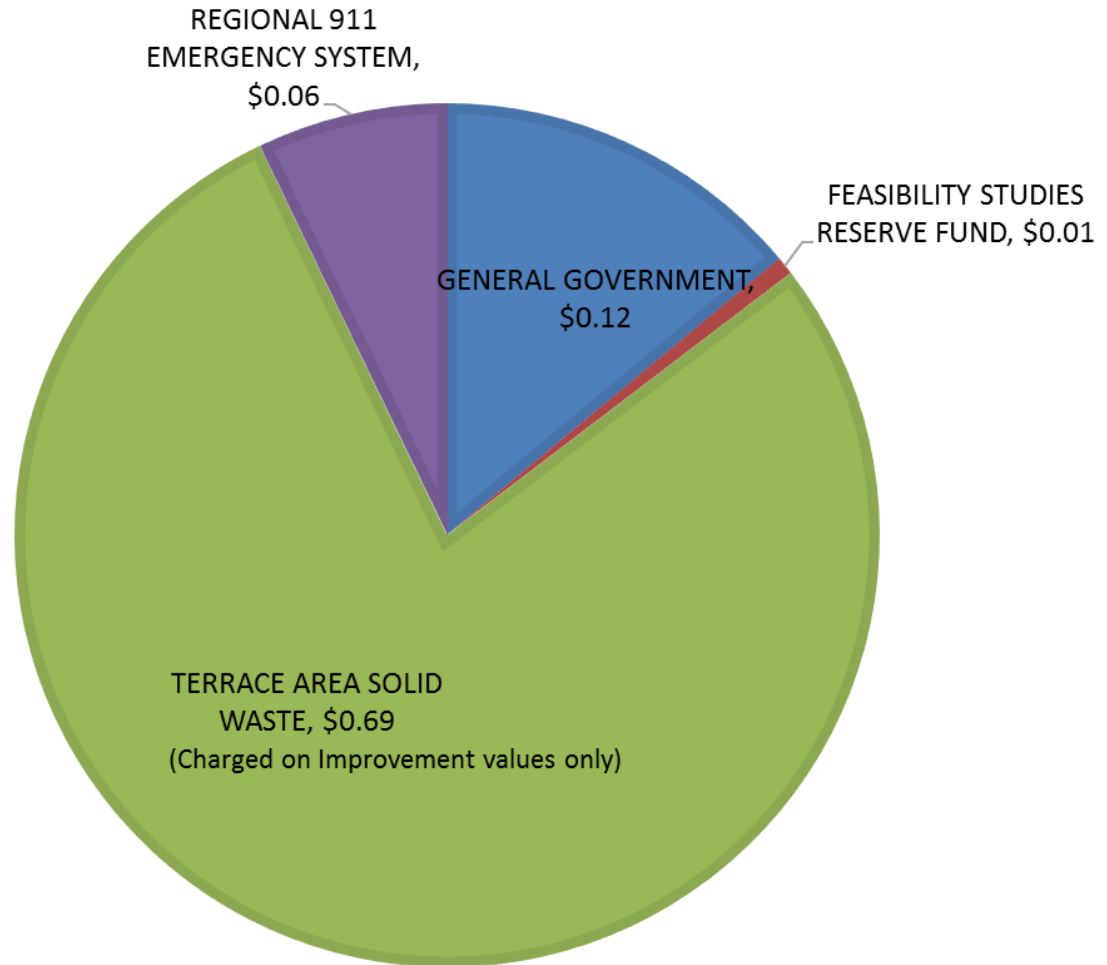
2016 \$0.22 per \$1000
2017 \$0.19 per \$1000

Rate by Municipal Area

CITY OF TERRACE

	2017 Rate	2017 Requisition
GENERAL GOVERNMENT	\$ 0.123	\$ 233,227
FEASIBILITY STUDIES RESERVE FUND	\$ 0.006	\$ 11,327
TERRACE AREA SOLID WASTE	\$ 0.689	\$ 838,852
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.063	\$ 121,286
	<hr/>	<hr/>
	\$ 0.881	\$ 1,204,693

REGIONAL DISTRICT OF KITIMAT STIKINE
GENERAL TAX RATE FOR CITY OF TERRACE
2017



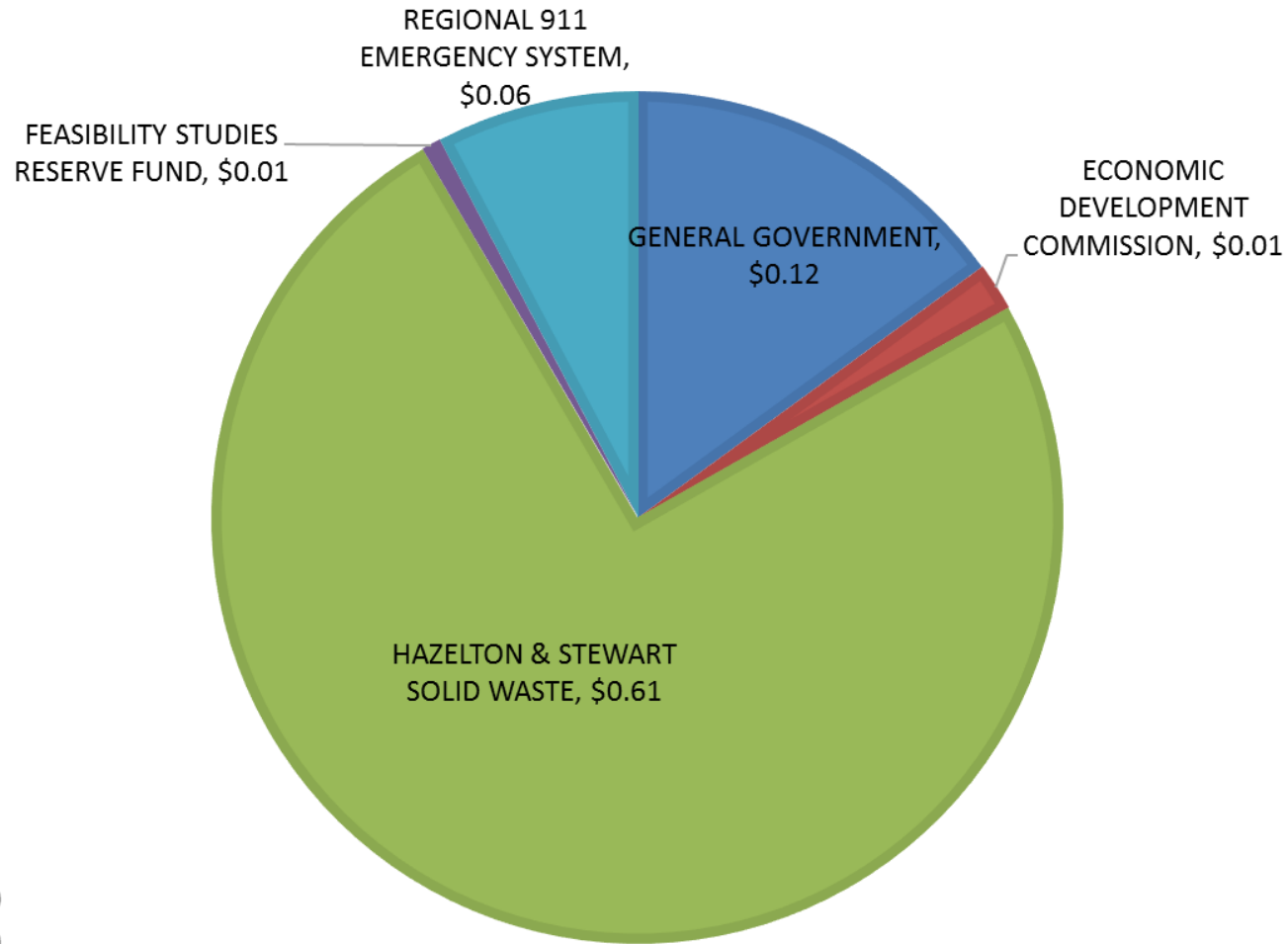
2016 \$0.91 per \$1000
2017 \$0.88 per \$1000

Rate by Municipal Area

DISTRICT OF STEWART

	2017 Rate	2017 Requisition
GENERAL GOVERNMENT	\$ 0.123	\$ 32,785
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.015	\$ 3,977
HAZELTON & STEWART SOLID WASTE	\$ 0.613	\$ 163,986
FEASIBILITY STUDIES RESERVE FUND	\$ 0.006	\$ 1,592
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.063	\$ 16,813
	<hr/> \$ 0.820	<hr/> \$ 219,153

REGIONAL DISTRICT OF KITIMAT STIKINE
GENERAL TAX RATE FOR DISTRICT OF STEWART
2017



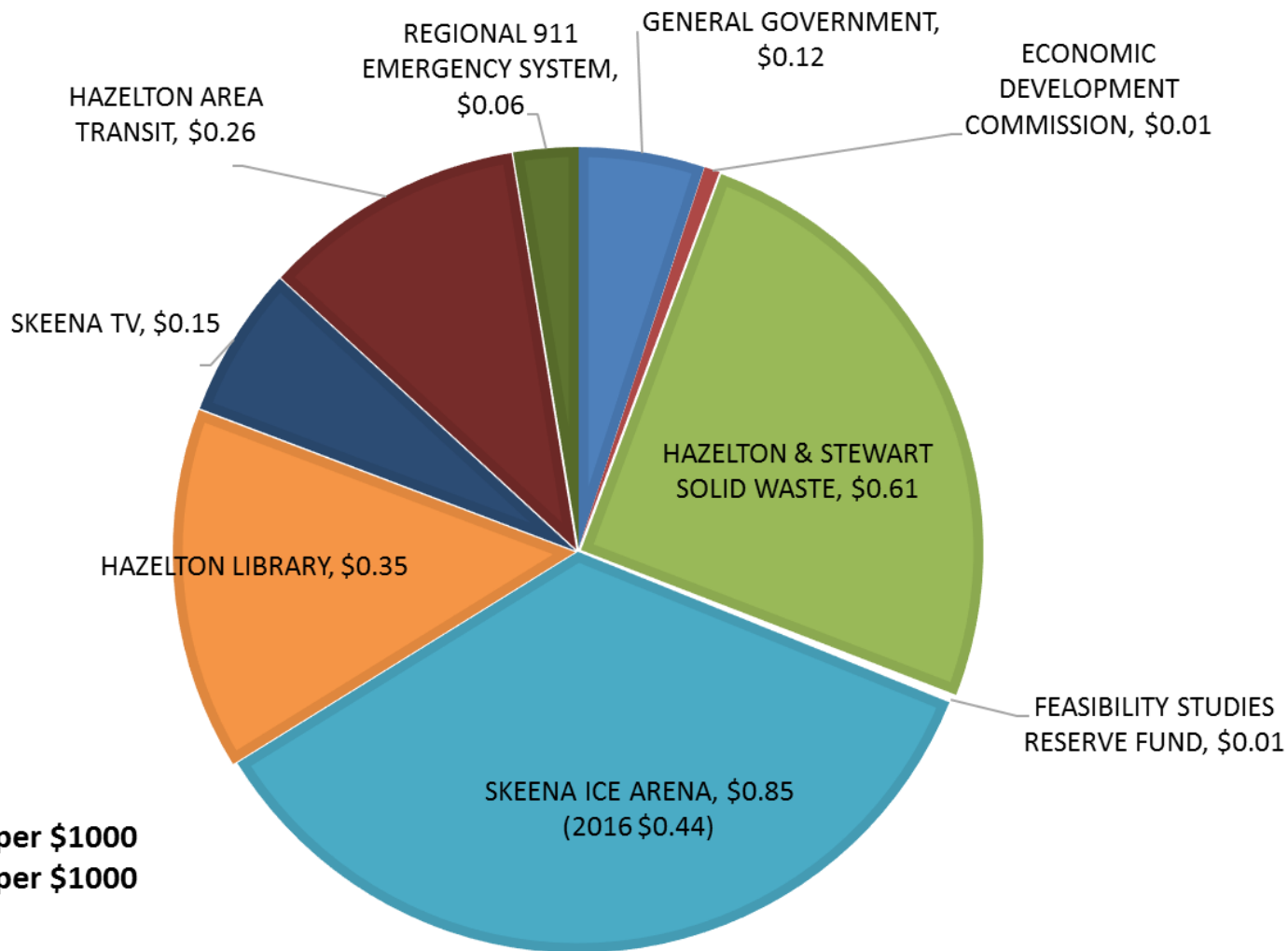
2016 \$0.85 per \$1000
2017 \$0.82 per \$1000

Rate by Municipal Area

DISTRICT OF NEW HAZELTON

	2016 Rate	2017 Rate	2017 Levy
GENERAL GOVERNMENT	\$ 0.141	\$ 0.123	\$ 6,212
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.016	\$ 0.015	\$ 754
HAZELTON & STEWART SOLID WASTE	\$ 0.619	\$ 0.613	\$ 31,082
FEASIBILITY STUDIES RESERVE FUND	\$ 0.011	\$ 0.006	\$ 302
<i>SKEENA ICE ARENA</i>	<i>\$ 0.439</i>	<i>\$ 0.852</i>	<i>\$ 43,201</i>
HAZELTON LIBRARY	\$ 0.367	\$ 0.354	\$ 26,455
SKEENA TV	\$ 0.148	\$ 0.148	\$ 7,490
HAZELTON AREA TRANSIT	\$ 0.254	\$ 0.257	\$ 13,049
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.066	\$ 0.063	\$ 3,187
Rail Tax Mitigation for the Hazelton Library is applied as a general reduction			\$ (32,000)
	\$ 2.060	\$ 2.431	\$ 131,731

REGIONAL DISTRICT OF KITIMAT STIKINE
GENERAL TAX RATE FOR DISTRICT OF NEW HAZELTON
2017



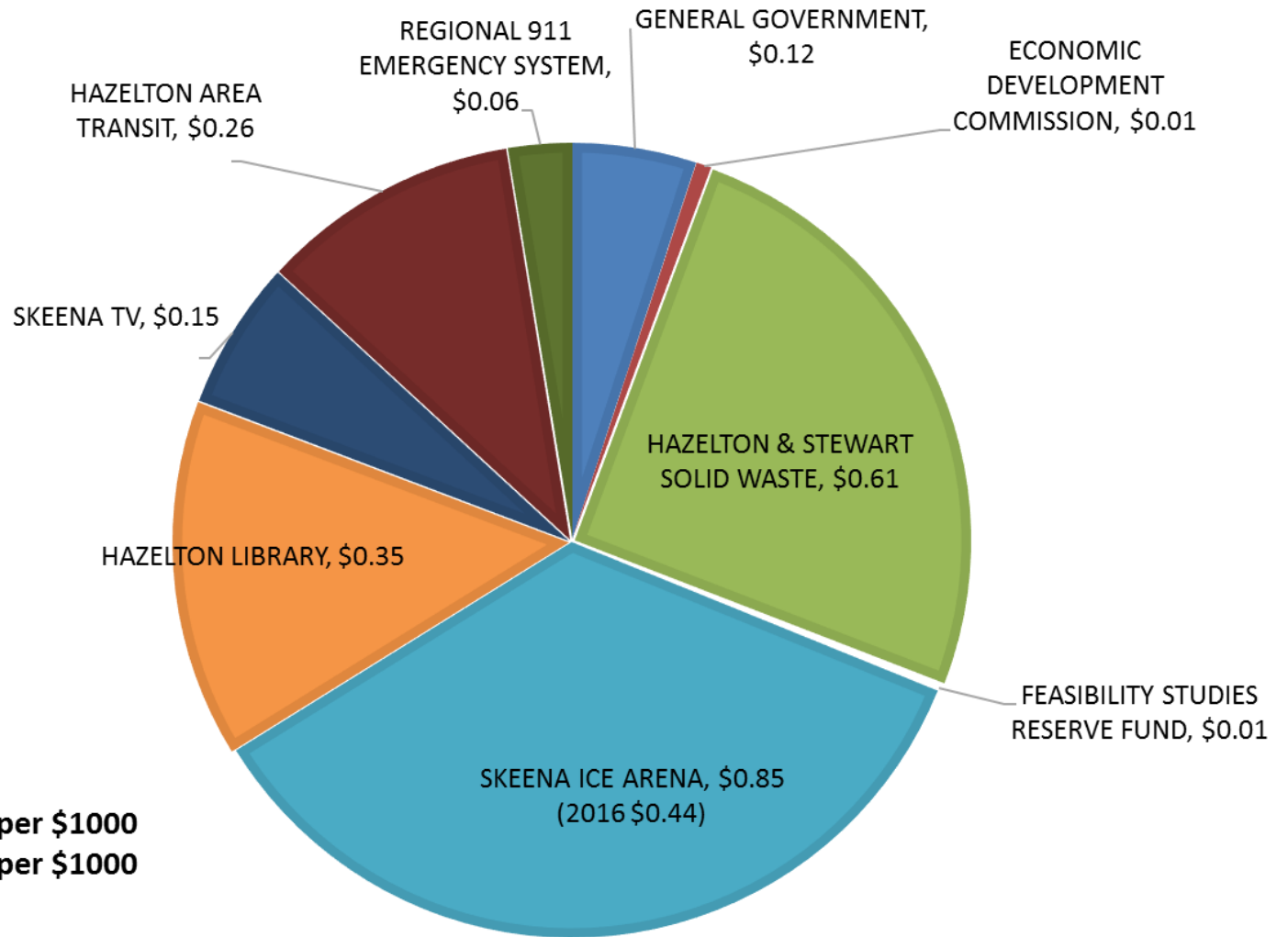
2016 \$2.06 per \$1000
2017 \$2.43 per \$1000

Rate by Municipal Area

VILLAGE OF HAZELTON

	2016 Rate	2017 Rate	2017 Requisition
GENERAL GOVERNMENT	\$ 0.14	\$ 0.12	\$ 2,225
ECONOMIC DEVELOPMENT COMMISSION	\$ 0.02	\$ 0.01	\$ 270
HAZELTON & STEWART SOLID WASTE	\$ 0.62	\$ 0.61	\$ 11,705
FEASIBILITY STUDIES RESERVE FUND	\$ 0.01	\$ 0.01	\$ 108
<i>SKEENA ICE ARENA</i>	<i>\$ 0.44</i>	<i>\$ 0.85</i>	<i>\$ 16,269</i>
HAZELTON LIBRARY	\$ 0.37	\$ 0.35	\$ 9,963
SKEENA TV	\$ 0.15	\$ 0.15	\$ 2,821
HAZELTON AREA TRANSIT	\$ 0.25	\$ 0.26	\$ 4,914
REGIONAL 911 EMERGENCY SYSTEM	\$ 0.07	\$ 0.06	\$ 1,200
	\$ 2.06	\$ 2.43	\$ 49,475

REGIONAL DISTRICT OF KITIMAT STIKINE
GENERAL TAX RATE FOR VILLAGE OF HAZELTON
2017



2016 \$2.06 per \$1000
2017 \$2.43 per \$1000

Impact on Property Taxes

What Does this mean for a property worth \$100K?
Change from 2016:

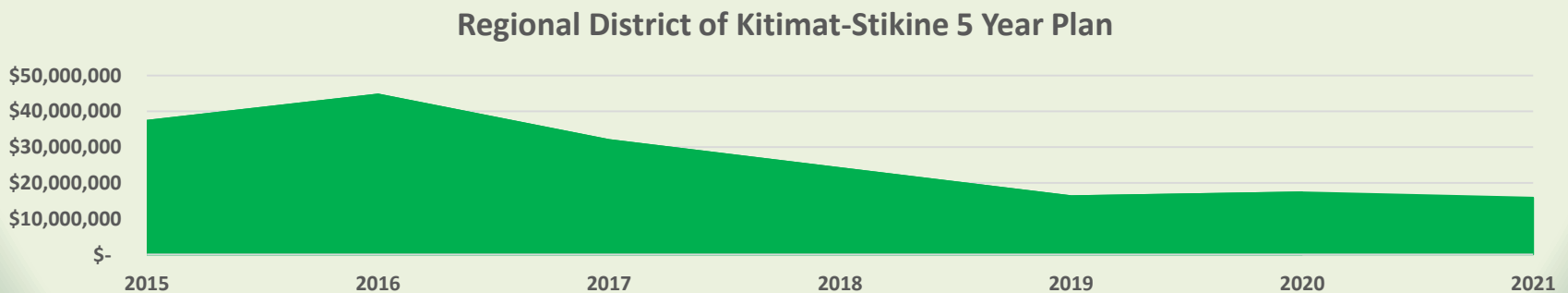
Impact on \$100K House	General	LSA - Up to Max	Increase/(Decrease)
Area A	\$ (9.27)	\$ -	\$ (9.27)
Area B	\$ (1.44)	\$ 22.39	\$ 20.96
Area C	\$ (2.40)	\$ (3.41)	\$ (5.81)
Area D	\$ (4.40)	\$ -	\$ (4.40)
Area E	\$ 9.36	\$ 3.88	\$ 13.24
Area F	\$ (6.43)	\$ -	\$ (6.43)

*LSA includes the impact of all service areas but not all properties pay for all services. Example, Area B has two fire protection areas and residents only pay for one depending on where they live.

5 Year Plan

Significant Expenditure Highlights:

- Completion of Solid Waste & Recycling Projects
- Building and Completion of the Upper Skeena Recreation Center
- Replacement of a Skeena Fire Protection Pumper Truck 2017 and Ladder Truck 2020
- Final Payment of the RDKS Building in 2019
- Thornhill Water Well 4 Pump & Connection 2020



QUESTIONS?